

Supplementary Budget – Briefing Note

2019 Budget

One page brief per request

Briefing Note required for:

- items >\$50,000
- changes in FTE
- Corporate Strategic Initiatives

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
CD	FES	14011	Software maintenance, licensing and support	B	\$20,000	
CD	FES	14011	Mobile Data Terminal (MTD) CAD integration	S	\$80,000	

Background:

Ranking B4

Mobile Data Terminals (MDT) are used in a variety of functions which help fire fighters and fire apparatus respond to the correct location, are able to identify nearby fire hydrants, contain valuable pre-plan information in higher risk occupancies and also allow Chatham-Kent Dispatch to dispatch the closest apparatus available in an emergency.

This proposal would add direct integration to existing iPads into Chatham-Kent dispatch. The budget requested in the proposal is for the purchase of software and support required to integrate into the Chatham-Kent dispatch system at CK Police.

Comment:

ITS has been engaged in the preliminary information gathering as part of this budget submission and supports this proposal moving forward.