

Supplementary Budget – Briefing Note

2019 Budget

One page brief per request

Briefing Note required for:

- items >\$50,000
- changes in FTE
- Corporate Strategic Initiatives

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
CHS	Riverview Gardens	Nursing and Personal Care	0.8FTE Registered Nurse (ONA-PT)	B	106,000	0.80
CHS	Riverview Gardens	Revenue	New MOH restricted funding	B	(106,000)	

Background:

Additional Ministry of Health (MOH) funding restricted to new registered nursing hours, equivalent to 0.80 FTE.

Comment: