

Supplementary Budget – Briefing Note

2019 Budget

One page brief per request

Briefing Note required for:

- items >\$50,000
- changes in FTE
- Corporate Strategic Initiatives

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
CHS	Riverview Gardens	Programs and Support	Other Health Professional	B	31,715	0.50
CHS	Riverview Gardens	Revenue	BSO Revenue	B	(31,715)	

Background:

Additional Behavioural Support Ontario (BSO) funding provided by MOHLTC restricted to BSO programming. These dollars are being dedicated to add a .50FTE recreational staff.

Comment: