

Supplementary Budget – Briefing Note

2019 Budget

One page brief per request

Briefing Note required for:

- items >\$50,000
- changes in FTE
- Corporate Strategic Initiatives

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
CHS	Housing Services	Public Housing General Admin	Consultant fees to prepare updated/ consolidated Housing & Homelessness Plan 5 Year review	S	\$50,000	0.0
CHS	Housing Services	Public Housing General Admin	Fund preparation of updated/ consolidated Housing & Homelessness Plan 5 Year review	S	(\$50,000)	0.0

Background:

Pursuant to the Housing Services Act, 2011, the Ministry of Municipal Affairs and Housing requires that Service Managers establish a 10 Year community Housing and Homelessness Plan. Under the same legislation and associated regulations, the Ministry requires Service Managers to complete a 5 Year Plan review and update.

Comment:

It is proposed that the cost of hiring a Consultant to complete this work be funded from the municipal social housing operations reserve fund # 17316 as it is a Service Manager requirement.