

## Supplementary Budget – Briefing Note

## 2019 Budget

One page brief per request

**Briefing Note required for:**

- items >\$50,000
- changes in FTE
- Corporate Strategic Initiatives

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
CHS	CALS/ Recreation	12340	Special Populations Summer Team Leader – Gr3 St3	S	\$10,881	0.31
CHS	CALS/ Recreation	12340	Provincial Subsidies	S	(\$1,250)	0
CHS	CALS/ Recreation	12310	Donations	S	(\$9,631)	0
					<b>Net \$0</b>	

**Background:**

Special Populations serves a special needs market across Chatham-Kent. This service provides unique summer camp opportunities designed for anyone with a physical, intellectual, or cognitive disability 10 years old and up. This request allows for the continuation of a summer student to assist with the campers.

**Comment:**

This request is 100% efunded through provincial subsidies and donations therefore no impact to the tax base.