

## Supplementary Budget – Briefing Note

## 2019 Budget

One page brief per request

**Briefing Note required for:**

- items >\$50,000
- changes in FTE
- Corporate Strategic Initiatives

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
CHS	Child Care and Early Years	15844	Early Years Educator request (wages, burden) 15844.20021.CSEYEDU \$58,698 15844.26016.CSEYEDU \$ 7,279	B	\$72,224	.94
CHS	Child Care and Early Years	15844	Early Years Educator (allocation of funds) 15826.69127.CSPRO	B	(\$72,224)	

**Background:**

The Child Care & Early Years Division operates eight (8) EarlyON Child and Family Centres across Chatham-Kent. The EarlyON Child and Family Centres offer free drop-in programs for caregivers and children from birth to 6 years old as well as Pop-Up Programs and Special Community Events throughout the year.

This position will be a Call-in/Supply role that will be used to assist/supply for the full-time Early Years Educators for vacation time, sick time, medical leave, special events, etc. (Grade 7, step 6).

**Comment:**

This would be 100% Ministry funded.