

Supplementary Budget – Briefing Note

2019 Budget

One page brief per request

Briefing Note required for:**-items >\$50,000****-changes in FTE**

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
Non	Corporate Initiatives	Partnership Development	Community Partnership Fund (Core Grant Program)	B	\$37,000	NA
Non	Corporate Initiatives	Partnership Development	Community Partnership Fund (Annual Program)	B	\$25,000	NA
Total					\$62,000	

Background:

Community Partnership Fund is comprised of two funding programs:

CPF-Core Grant Program (Current amount: \$237,000) – there is no funding limit for applications, funds can be used for salaries, funding is for four (4) years)- increase by \$37,000 for a total to be distributed of \$274,000.

CPF-Annual Program (Current amount: \$175,000) – funding provided to community groups for a maximum of 50% of the project expenses up to a maximum of \$10,000 for community projects and \$5,000 to events. – increase by \$25,000 for a total to be distributed \$200,000.

When we have a call for applications for either program, there is usually more requests for funding than there is funds. EMT has asked that this item be added to the 2019 budget for discussions.

Comment:

Previous years: When a report is brought forward to Council for approval of the Review Committee's recommendations, Council states that they should consider a possible increase in the programs funding base. (example, Cl. Fass)

During 2018, municipal grant programs have been discussed in social media and a community group and an individual has specifically mentioned the programs (reference Notice of Motion- Approved Oct 1, 2018 re: Chatham Concert Band)

The \$62,000 be increased to \$400,000 for improving community engagement (as per Mayor Canniff's request).