

Supplementary Budget – Briefing Note

2019 Budget

One page brief per request

Briefing Note required for:

- items >\$50,000
- changes in FTE
- Corporate Strategic Initiatives

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
CHS	CALS	12230	ARTspace Relocation - Building Mtce - Alarms	B	(\$300)	0
CHS	CALS	12230	ARTspace Relocation - Hydro	B	(\$1,259)	
CHS	CALS	12230	ARTspace Relocation - Natural Gas	B	(\$657)	0
CHS	CALS	12230	ARTspace Relocation - Water	B	(\$460)	0
CHS	CALS	12230	ARTspace Relocation - Lease Payments	B	(\$11,580)	0
CHS	CALS	12230	ARTspace Relocation - Telephone	B	(\$800)	0
				Total	(\$15,056)	

Background:

ARTspace has existed in its current location in downtown Chatham, 165 1/5 King Street since 2008. It is a professionally run art gallery that supports Chatham-Kent artists through exhibitions, sales, art classes, seminars, and arts related programming. ARTspace is currently supported by the Thames Art Gallery staff.

Recently, there has been a new business established, Art and Heirloom Shoppe, a few doors away from ARTspace.

Comment:

ARTspace has an opportunity to continue service to our community members by relocating and reimagining the brand, programming and services offered.

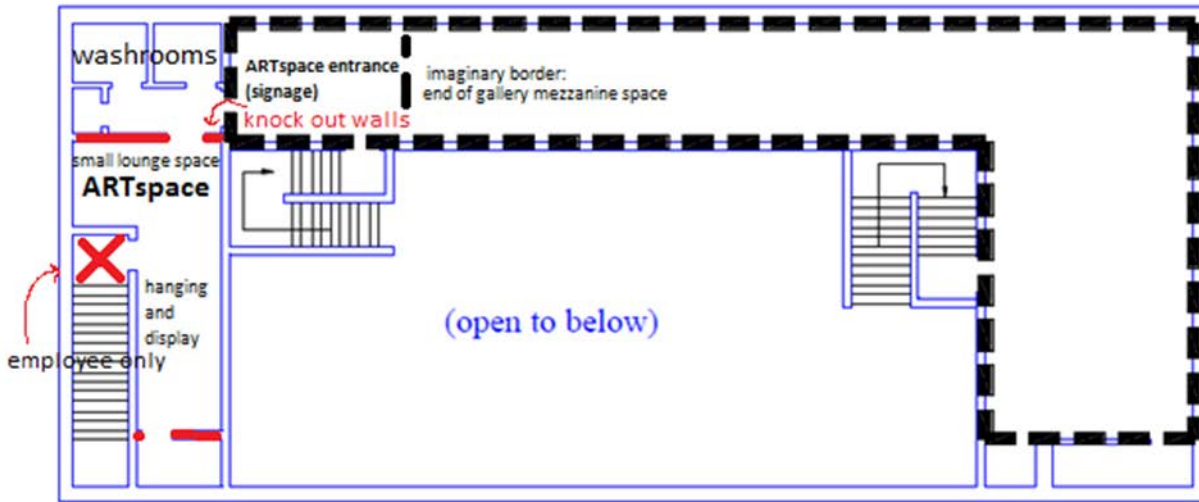
Proposal #1

Relocate ARTspace to the Chatham Cultural Centre on William Street North. This would provide:

- consistent staffing, resources and support
- decreased costs (rent, utilities, alarms, telephone, etc)
- leverage the gallery opportunities within the Cultural Centre facility – increased traffic flow
- direct connection with the Thames Art Gallery (professional) and ARTspace (community based)

Comment:

The proposed location is the gallery upper Mezzanine and former library resource area. No budget impact to this proposal.



Mezzanine Exhibition Area (114 sq.m - 1200 sq. ft.)

Proposal #2

To maintain a downtown presence relocate ARTspace to the Capitol Theatre.

- Further investigation would be required (feasibility, cost, impact, etc)