

## Supplementary Budget – Briefing Note

## 2019 Budget

One page brief per request

**Briefing Note required for:**

- items >\$50,000
- changes in FTE
- Corporate Strategic Initiatives

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
IES	Recreation Facilities	12665	Adjustment to decrease soccer revenue; offset by increase in arena ice rental revenue	B	2,405	

**Background:**

-Briefly provide why this is a request  
(eg. Based on 3 year history)

Wallaceburg Minor Soccer no longer uses municipal soccer fields resulting in reduced revenue collected per registrant for minor soccer.

**Comment:**

- provide any further details if required, impact to user fees, etc  
(eg. Gross expenses, any revenues, subsidies, etc.)