

User Fee Detail 2019			
Existing Municipal Services			
	Annual	One-Time	Total Increase (Decrease)
<u>Inflationary increase on existing fees:</u>			
- 2019 rate at 1.8%	\$105,347	\$0	\$105,347
- arena rates Jan-Aug/19 and aquatic rates Jan- Mar/19 @1.7%			
<u>Fee increases > 1.8%:</u>			
Arena - increased admission fees for memberships, public skating, et al. (5.10% - 8.14%)	\$3,433		
Capitol - increased daily rate 5% based on market comparators	\$2,577		
Transit - change in fees as recommended in 2016 RTC#3790	\$14,788		
<u>New fees proposed:</u>			
Culture - All day school program fees - replacing workshop fees	\$0		
Library - new equipment rental late fees per day - replacing other equipment fees no longer available for rental	\$0		
Library - exam proctoring fees per exam per student	\$1,492		
Special Events Application Late Fee - Implement fee similar to municipal comparators to encourage processing in a timely fashion	\$7,500		
TOTAL INFLATIONARY & NEW FEE RELATED	\$135,137	\$0	\$105,347
<u>Volume adjustments:</u>			
<u>Declining volume:</u>			
Arena ice rentals - all arenas (net of increases)	(\$64,799)		
Ball diamond/Soccer rentals - all areas (net of increases)	(\$1,614)		
Commissions- swearing of legal affidavits	(\$200)		
Special Events application fees - remove per RTC Apr 16/18	(\$26,100)		
Transit - revenue loss for senior bus pass	(\$12,240)		
<u>Increased volume:</u>			
Capitol - increased volume in rentals	\$35,596		
Cemetery - add'l fees for Cremation Lots	\$12,000		
Cemetery - projected Columbaria volumes		\$41,523	
Drainage - administrative costs for pump maintenance and capital projects	\$10,000	\$80,000	
Finance - increase in tax registration fee due to legislative changes and charges being added to accounts earlier	\$2,500		
Rec Programs - Registration Fee Preschool 100% Direct Cost Recovery	\$6,000		
TOTAL VOLUME OR ONE-TIME RELATED	(\$38,857)	\$121,523	\$0
TOTAL	\$96,280	\$121,523	\$217,803