

2019 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2018 Fees (excludes taxes)	Recommend 2019 Fees (excludes taxes)	Submitted 2019 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
1	CD	Inspection	Fast track building permits - 24 hr turnaround	2018	25%	25%				
2	CD	Inspection	Re-Inspection Fee for Building	2018	\$100.00	\$101.80				CPI increase
3	CD	Inspection	Building Permits(new residential) finished floor area above grade per sq. ft.	2017	\$1.10	\$1.12				CPI increase
4	CD	Inspection	Building Permits(new residential) finished floor area below grade (drywall on walls) per sq.ft.	2017	\$0.55	\$0.56				CPI increase
5	CD	Inspection	Building Permits(new residential) finished floor area below grade (no drywall on walls) per sq.ft.	2010	\$0.15	\$0.15				
6	CD	Inspection	Building Permits(new residential)attached garage per sq. ft.	2006	\$0.20	\$0.20				
7	CD	Inspection	Building Permits(Assembly) per \$1000.00 construction value up to \$10,000,000.00	2018	\$16.55	\$16.90	\$25,999	\$25,999		CPI increase
8	CD	Inspection	Building Permits(Institutional) per \$1000.00 construction value up to \$10,000,000.00	2018	\$16.55	\$16.90				CPI increase
9	CD	Inspection	Building Permits(Residential - addition / renovation) per \$1000.00 construction value up to \$10,000,000.00	2018	\$16.55	\$16.90				CPI increase
10	CD	Inspection	Building Permits(Business&Personal Service) per \$1000.00 construction value up to \$10,000,000.00	2018	\$16.55	\$16.90				CPI increase
11	CD	Inspection	Building Permits(Mercantile) per \$1000.00 construction value up to \$10,000,000.00	2018	\$16.55	\$16.90				CPI increase
12	CD	Inspection	Building Permits(Industrial) per \$1000.00 construction value cap of \$20,000 permit fee	2018	\$13.80	\$14.05				CPI increase
13	CD	Inspection	Building Permits-Agricultural Bldgs per \$1000.00 construction value up to \$10,000,000.00	2018	\$16.55	\$16.90				CPI increase
14	CD	Inspection	Building Permits-Greenhouses per \$1000.00 construction value up to \$10,000,000.00	2018	\$16.55	\$16.90				CPI increase
15	CD	Inspection	Building Permits-Accessory Structures per \$1000.00 construction value up to \$10,000,000.00	2018	\$16.55	\$16.90				CPI increase
16	CD	Inspection	Building Permits-Demolition per \$1000.00 construction value up to \$10,000,000.00	2018	\$16.55	\$16.90				CPI increase
17	CD	Inspection	Building Permits-Plumbing per \$1000.00 construction value up to \$10,000,000.00	2018	\$16.55	\$16.90				CPI increase
18	CD	Inspection	Building Permits - Change of Use	2018	\$88.25	\$90.00				CPI increase
19	CD	Inspection	Building Permits - transfer of permit	2018	\$88.25	\$90.00				CPI increase
20	CD	Inspection	All Building Related Permits - minimum fee	2018	\$88.25	\$90.00				CPI increase
21	CD	Inspection	Pool Permits	2018	\$88.25	\$90.00				CPI increase

2019 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2018 Fees (excludes taxes)	Recommend 2019 Fees (excludes taxes)	Submitted 2019 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
22	CD	Inspection	Sign Permit per \$1000.00 construction value up to \$10,000,000.00	2018	\$16.55	\$16.88				CPI increase
23	CD	Inspection	New Service Connection	2018	\$88.25	\$90.00				CPI increase
24	CD	Inspection	Replacement septic tank or septic bed	2018	\$393.25	\$401.05				CPI increase
25	CD	Inspection	Sewer replacement/repair or septic bed repair (max 2 runs)	2018	\$129.35	\$131.90				CPI increase
26	CD	Inspection	Sanitary Connection-conversion from septic	2018	\$274.20	\$279.65				CPI increase
27	CD	Inspection	On-site Sewage system permits (new)	2018	\$782.00	\$797.50				CPI increase
28	CD	Inspection	Septic Compliance review	2018	\$88.25	\$90.00				CPI increase
29	CD	Zoning Review	Zoning Review-Reports/Work Orders	2018	\$105.75	\$107.65				CPI increase
30	CD	Zoning Review	Phone-in Zoning Requests	2018	\$32.55	\$33.15				CPI increase
31	CD	Bylaw Enforcement	Re-Inspection Fee for Property Standards	2018	\$86.50	\$88.10				CPI increase
32	CD	Bylaw Enforcement	Fee to Appeal Property Standards Order	2016	\$100.00	\$101.80				CPI increase
33	CD	Bylaw Enforcement	Fee for a Property Standards Letter of Compliance	2018	\$53.00	\$53.95				CPI increase
34	CD	Gen & Adm	Firefighter Recruitment Fee	2018	\$177.30	\$177.30				
35	CD	Gen & Adm	Service recovery fees - non CK residents accident/fire/emergency claims - for first hour or part thereof, per vehicle	2017	\$457.65	\$457.65				
36	CD	Gen & Adm	Service recovery fees - non CK residents accident/fire/emergency claims - each additional half hour or part thereof, per vehicle	2017	\$228.83	\$228.83				
37	CD	Gen & Adm	False Panel Alarm (3rd alarm & additional alarms in one year) - each additional half hour or part thereof	2017	\$228.83	\$228.83				
38	CD	Gen & Adm	False Panel Alarm (service personnel failing to notify) - each additional half hour or part thereof	2017	\$228.83	\$228.83				
39	CD	Gen & Adm	Additional CKFES expenses (back hoes, excavators, high-hoes, loaders, tow trucks etc.)	2016	various	various				
40	CD	Gen & Adm	Hazardous Materials Response	2016	various	various				
41	CD	Gen & Adm	Response to a Natural Gas Incident where the gas company was not contacted prior to digging - each additional half hour or part thereof, per vehicle	2017	\$228.83	\$228.83				
42	CD	Gen & Adm	Dive team call - per hour or part thereof	2018	\$284.45	\$284.45				
43	CD	Gen & Adm	Season open burn permits for residents who would like to have a campfire	2016	\$20.00	\$20.00				
44	CD	Gen & Adm	Fire Safety Plans - renewal	2018	\$20.35	\$20.35				
45	CD	Prevention	Inspections - foster home	2018	\$108.30	\$108.30				
46	CD	Prevention	Inspections - LCBO	2018	\$108.30	\$108.30				
47	CD	Prevention	Inspections - Other	2018	\$108.30	\$108.30				

2019 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2018 Fees (excludes taxes)	Recommend 2019 Fees (excludes taxes)	Submitted 2019 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
48	CD	Prevention	Inspection - Daycares, Before & After School Programs, Best Start Programs (licensed)	2018	\$177.25	\$177.25				
49	CD	Prevention	Inspections - residential (Up to 10 units)	2018	\$108.30	\$108.30				
50	CD	Prevention	Inspections - residential over 10 units	2018	\$177.25	\$177.25				
51	CD	Prevention	Property File Search	2018	\$63.30	\$63.30				
52	CD	Prevention	Incident report	2018	\$63.30	\$63.30				
53	CD	Prevention	Level 1 Risk & Safety Management Plans (RSMPs)	2018	\$106.55	\$106.55				
54	CD	Prevention	Level 2 Risk & Safety Management Plans (RSMPs)	2018	\$214.15	\$214.15				
55	CD	Prevention	Inspections - Private Home Daycare	2018	\$108.30	\$108.30				
56	CD	Prevention	Assembly occupancy permits	2018	\$108.30	\$108.30				
57	CD	Prevention	Firework inspection and permits	2018	\$62.05	\$62.05				
58	CD	Prevention	Inspections - Miscellaneous	2018	\$108.30	\$108.30				
59	CD	Prevention	Follow up Inspections - Apt. Bldgs & Commercial Prop. After 1st re-inspection	2018	\$108.30	\$108.30				
60	CD	Prevention	Display Fireworks permit application	2018	\$108.30	\$108.30				
61	CD	Prevention	Pyrotechnics permit application	2018	\$108.30	\$108.30				
62	CD	Prevention	Initial review and approval of Fire Safety Plans	2018	\$108.30	\$108.30				
63	CD	Prevention	Renewal of Fire Safety Plans	2018	\$54.15	\$54.15				
64	CD	Prevention	Approval of a Burn Safety Plan	2018	\$42.40	\$42.40				
65	CD	Prevention	Occupant Load Calculation	2018	\$113.75	\$113.75				
66	CD	Prevention	Fire Investigation Report	2018	\$67.25	\$67.25				
67	CD	Prevention	Request or Complaint Fire Inspection	2018	\$108.30	\$108.30				
68	CD	Prevention	2nd Re-Inspection	2018	\$108.30	\$108.30				
69	CD	Prevention	3rd & Subsequent Re-inspections	2018	\$177.25	\$177.25				
70	CD	Public Education	Requested Fire Extinguisher Training Sessions (up to 20 persons) - fee of \$5 for each additional person thereafter	2018	\$129.40	\$129.40				
71	CD	Volunteer	Service recovery fees-non CK residents on Hwy 401 and portion of Hwy 40 - first hour or part thereof, per vehicle	2018	\$465.42	\$465.42				
72	CD	Volunteer	Service recovery fees-non CK residents on Hwy 401 and portion of Hwy 40 - each additional half hour or part thereof, per vehicle	2018	\$232.71	\$232.71				
73	CD	Volunteer	Fire Service Agreements - perhour or part thereof	2018	\$2,719.55	\$2,719.55				
74	CD	Volunteer	Service recovery fees-non CK resident accident/fire/emergency claims on 401 and in rural response areas - per half hour or part thereof, per vehicle	2018	\$232.71	\$232.71				
75	CD	Volunteer	Fire Crew Standby Fee - per hour or part thereof	2018	\$465.42	\$465.42				
76	CD	Volunteer	Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw - first hour or part thereof, per vehicle	2018	\$465.45	\$465.45				
77	CD	Volunteer	Service Recovery Fee: Illegal Open Air Burn in contravention of the Bylaw - each additional half hour or part thereof, per vehicle	2018	\$232.70	\$232.70				
78	CD	Legislative Services	Swearing of Affidavits and Documents	2018	\$27.45	\$27.45	(\$200)		(\$200)	Adjustment to actuals

2019 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2018 Fees (excludes taxes)	Recommend 2019 Fees (excludes taxes)	Submitted 2019 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
79	CD	Legislative Services	Encroachment Bylaws and Agreements	2018	\$324.95	\$324.95				
80	CD	Legislative Services	Deed, Quit Claims, Easements, Leases	2018	\$135.05	\$135.05				
81	CD	Animal Control Licensing	Dog Licence - Dangerous - Annual	2003	\$200.00	\$200.00				
82	CD	Animal Control Licensing	Dog Licence and Kennel Licence - late fee	2001	\$10.00	\$10.00				
83	CD	Animal Control Licensing	Dog licences - neutered/spayed	2013	\$28.00	\$28.00				
84	CD	Animal Control Licensing	Dog licences - not neutered/spayed	2013	\$38.00	\$38.00				
85	CD	Animal Control Licensing	Kennel Licence - yearly	2012	\$100.00	\$100.00				
86	CD	Animal Control Licensing	Replacement dog tag	2001	\$5.00	\$5.00				
87	CD	Licensing	Adult entertainment - parlour owners - Initial	2018	\$438.00	\$446.00	\$2	\$2		CPI increase
88	CD	Licensing	Adult entertainment - parlour owners - Renewal	2018	\$114.00	\$116.00				CPI increase
89	CD	Licensing	Bed & Breakfast - Initial	2018	\$324.00	\$330.00	\$33	\$33		CPI increase
90	CD	Licensing	Bed & Breakfast - Renewal	2018	\$150.00	\$153.00				CPI increase
91	CD	Licensing	Bunk House (Seasonal Housing) - Initial	2018	\$500.00	\$509.00	\$328	\$328		CPI increase
92	CD	Licensing	Bunk House (Seasonal Housing) - Renewal	2018	\$319.00	\$325.00				CPI increase
93	CD	Licensing	Business Licence Late Fee	2012	30%	30%				CPI increase
94	CD	Licensing	Caterer - Initial	2018	\$258.00	\$262.00	\$44	\$44		CPI increase
95	CD	Licensing	Caterer - Renewal	2018	\$170.00	\$173.00				CPI increase
96	CD	Licensing	Consumer Fireworks - Annual	2018	\$87.00	\$89.00	\$32	\$32		CPI increase
97	CD	Licensing	Food Cart - Annual	2018	\$536.00	\$546.00	\$125	\$125		CPI increase
98	CD	Licensing	Food Sales Establishment - Initial	2018	\$252.00	\$257.00	\$372	\$372		CPI increase
99	CD	Licensing	Food Sales Establishment - Renewal	2018	\$160.00	\$162.00				CPI increase
100	CD	Licensing	Group Homes/Residential Care Facility - Initial	2018	\$361.00	\$368.00				CPI increase
101	CD	Licensing	Group Homes/Residential Care Facility - Renewal	2018	\$201.00	\$205.00				CPI increase
102	CD	Licensing	Hair Salon/Barber Shop - Initial	2018	\$227.00	\$231.00	\$268	\$268		CPI increase
103	CD	Licensing	Hair Salon/Barber Shop - Renewal	2018	\$129.00	\$131.00				CPI increase
104	CD	Licensing	Hotel/Motel - Initial	2018	\$443.00	\$451.00	\$108	\$108		CPI increase
105	CD	Licensing	Hotel/Motel - Renewal	2018	\$279.00	\$284.00				CPI increase
106	CD	Licensing	Hunting - non resident	2013	\$20.00	\$20.00	\$50	\$50		CPI increase
107	CD	Licensing	Ice Cream Cart Sales - motorized - Annual	2018	\$289.00	\$294.00	\$6	\$6		CPI increase
108	CD	Licensing	Ice Cream Cart Sales - non-motorized - Annual	2018	\$217.00	\$221.00				CPI increase
109	CD	Licensing	Ice Cream Vehicles Annual	2018	\$402.00	\$409.00				CPI increase
110	CD	Licensing	Rental Dwelling Unit, Large – Initial	2018	\$201.00	\$307.00	\$147	\$147		RTC May 28 2018 with approved amending bylaw 76-2018
111	CD	Licensing	Rental Dwelling Unit, Large – Renewal	2018	\$157.00	\$240.00				RTC May 28 2018 with approved amending bylaw 76-2018
112	CD	Licensing	Mobile Food Cart - Annual	2018	\$758.00	\$772.00				CPI increase
113	CD	Licensing	Old Gold & other precious metals Dealer Class A-1 Commercial Taxpayer - per event up to 3 days	2018	\$222.00	\$226.00	\$36	\$36		CPI increase

2019 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2018 Fees (excludes taxes)	Recommend 2019 Fees (excludes taxes)	Submitted 2019 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
114	CD	Licensing	Old Gold & other precious metals Dealer Class A-2 Non-Commercial Taxpayer - per event up to 3 days	2018	\$552.00	\$562.00				CPI increase
115	CD	Licensing	Old Gold & other precious metals Dealer Class B-1 Commercial Taxpayer - 1 year one location - Initial	2018	\$381.00	\$388.00				CPI increase
116	CD	Licensing	Old Gold & other precious metals Dealer Class B-1 Commercial Taxpayer - 1 year one location - Renewal	2018	\$114.00	\$116.00				CPI increase
117	CD	Licensing	Old Gold & other precious metals Dealer Class B-2 Non-Commercial Taxpayer - 1 year one location - Renewal	2018	\$1,571.00	\$1,599.00				CPI increase
118	CD	Licensing	Pawn Shop - Initial	2018	\$381.00	\$388.00	\$4	\$4		CPI increase
119	CD	Licensing	Pawn Shop - Renewal	2018	\$114.00	\$116.00				CPI increase
120	CD	Licensing	Payday Loan Establishment - Initial	2018	\$381.00	\$388.00				RTC August 13 2018 and approved amending bylaw 113-2018
121	CD	Licensing	Payday Loan Establishment - Renewal	2018	\$114.00	\$116.00				RTC August 13 2018 and approved amending bylaw 113-2018
122	CD	Licensing	Personal Service Establishment - Initial	2018	\$242.00	\$246.00	\$137	\$137		CPI increase
123	CD	Licensing	Personal Service Establishment- Renewal	2018	\$150.00	\$153.00				CPI increase
124	CD	Licensing	Public Hall - Initial	2018	\$258.00	\$263.00	\$161	\$161		CPI increase
125	CD	Licensing	Public Hall - Renewal	2018	\$170.00	\$173.00				CPI increase
126	CD	Licensing	Public Pools - Initial	2018	\$231.00	\$235.00				CPI increase
127	CD	Licensing	Public Pools - Renewal	2018	\$170.00	\$173.00				CPI increase
128	CD	Licensing	Restaurant - Initial	2018	\$242.00	\$246.00	\$640	\$640		CPI increase
129	CD	Licensing	Restaurant - Renewal	2018	\$150.00	\$153.00				CPI increase
130	CD	Licensing	Retirement Home - Initial	2018	\$742.00	\$755.00	\$79	\$79		CPI increase
131	CD	Licensing	Retirement Home - Renewal	2018	\$438.00	\$446.00				CPI increase
132	CD	Licensing	Salesperson - Day Sales - 3 days max	2018	\$252.00	\$257.00	\$41	\$41		CPI increase
133	CD	Licensing	Salesperson - Door to Door Sales - 3 days max	2018	\$521.00	\$530.00				CPI increase
134	CD	Licensing	Salesperson - Fruit & Vegetable Stands(produce grown outside Chatham-Kent) - monthly	2018	\$252.00	\$257.00				CPI increase
135	CD	Licensing	Salesperson - Trade Show - up to 3 days	2018	\$252.00	\$257.00				CPI increase
136	CD	Licensing	Salvage Yard - Initial	2018	\$381.00	\$388.00	\$19	\$19		CPI increase
137	CD	Licensing	Salvage Yard - Renewal	2018	\$114.00	\$116.00				CPI increase
138	CD	Licensing	Second hand shop - Initial	2018	\$381.00	\$388.00	\$60	\$60		CPI increase
139	CD	Licensing	Second hand shop - Renewal	2018	\$114.00	\$116.00				CPI increase
140	CD	Licensing	Summer Camp - (charitable/non profit) - Annual	2002	\$25.00	\$25.00				CPI increase
141	CD	Licensing	Tobacco Shops - Initial	2018	\$232.00	\$236.00	\$62	\$62		CPI increase
142	CD	Licensing	Tobacco Shops - Renewal	2018	\$150.00	\$153.00				CPI increase
143	CD	Licensing	Tourist/Trailer Camp Class 1 - Food premise and cottage/cabin - Initial	2018	\$324.00	\$330.00	\$25	\$25		CPI increase
144	CD	Licensing	Tourist/Trailer Camp Class 1 - Food premise and cottage/cabin - Renewal	2018	\$212.00	\$216.00				CPI increase
145	CD	Licensing	Tourist/Trailer Camp Class 2 - Food premise Only - Initial	2018	\$252.00	\$257.00				CPI increase
146	CD	Licensing	Tourist/Trailer Camp Class 2 - Food premise Only - Renewal	2018	\$160.00	\$163.00				CPI increase
147	CD	Licensing	Tourist/Trailer Camp Class 3 - Cottage/cabin Only - Initial	2018	\$252.00	\$257.00				CPI increase

2019 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2018 Fees (excludes taxes)	Recommend 2019 Fees (excludes taxes)	Submitted 2019 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
148	CD	Licensing	Tourist/Trailer Camp Class 3 - Cottage/cabin Only - Renewal	2018	\$160.00	\$163.00				CPI increase
149	CD	Licensing	Vending Zone Permit - Initial	2018	\$201.00	\$205.00	\$18	\$18		CPI increase
150	CD	Licensing	Vending Zone Permit - Renewal	2018	\$160.00	\$163.00				CPI increase
151	CD	Lottery Licensing	Lottery - Bingo (per session)	2007	\$118.00	\$118.00				
152	CD	Lottery Licensing	Lottery - Nevada	1998	3%	3%				
153	CD	Lottery Licensing	Lottery - Raffle	1998	3%	3%				
154	CD	Marriage Licensing	Marriage	2012	\$135.00	\$135.00				
155	CD	Taxi Licensing	Replacement fee for taxi plate	2018	\$5.00	\$5.00				
156	CD	Taxi Licensing	Driver Licence - Cab, Accessible Cab, Limousine, Private Vehicle for Hire, Accessible Private Vehicle for Hire - annual	2018	\$45.00	\$45.00				RTC June 18 2018 amending bylaw 87-2018
157	CD	Taxi Licensing	Owner Licence - Cab, Limousine, Accessible Cab - per vehicle, Private Vehicle for Hire, Accessible Private Vehicle for Hire annually	2018	\$85.00	\$85.00				RTC June 18 2018 amending bylaw 87-2018
158	CD	Taxi Licensing	General Broker Licence - annually	2018	\$45.00	\$45.00				RTC June 18 2018 amending bylaw 87-2018
159	CD	Taxi Licensing	Replacement of Owner Plate	2018	\$25.00	\$25.00				RTC June 18 2018 amending bylaw 87-2018
160	CD	Taxi Licensing	Replacement of Driver, Owner, Broker Licence	2018	\$10.00	\$10.00				RTC June 18 2018 amending bylaw 87-2018
161	CD	Taxi Licensing	Vehicle-Broker Affiliation Change	2018	\$30.00	\$30.00				RTC June 18 2018 amending bylaw 87-2018
162	CD	Taxi Licensing	Owner Licence Transfer - (includes Estate Transfer)	2018	\$30.00	\$30.00				RTC June 18 2018 amending bylaw 87-2018
163	CD	Taxi Licensing	Vehicle Substitution/Replacement	2018	\$30.00	\$30.00				RTC June 18 2018 amending bylaw 87-2018
164	CD	Taxi Licensing	PTC annual fee 1-24 vehicles	2018	\$1,500.00	\$1,500.00				RTC June 18 2018 amending bylaw 87-2018
165	CD	Taxi Licensing	PTC annual fee 25-50 vehicles	2018	\$3,000.00	\$3,000.00				RTC June 18 2018 amending bylaw 87-2018
166	CD	Taxi Licensing	PTC annual fee 51-100 vehicles	2018	\$5,500.00	\$5,500.00				RTC June 18 2018 amending bylaw 87-2018
167	CD	Taxi Licensing	PTC annual fee 101+ vehicles	2018	\$50 per vehicle	\$50 per vehicle				RTC June 18 2018 amending bylaw 87-2018
168	CD	Gen & Admin	By-law Appeal	2018	\$51.70	\$52.63				CPI increase
169	CD	Gen & Admin	Liquor Licence	2018	\$25.85	\$26.32				CPI increase
170	CD	Records Management	Searching for documents - per hour	2018	\$31.05	\$31.61				CPI increase
171	CD	Records Management	Shredding documents - per banker box	2018	\$5.60	\$5.70				CPI increase
172	CD	Planning	Surplus Dwelling Severance	2018	\$3,967.00	\$4,039.00	\$2,520	\$2,520		CPI increase
173	CD	Planning	Consent/Zoning Amendment	2018	\$3,967.00	\$4,039.00	\$864	\$864		CPI increase
174	CD	Planning	Minor Variance	2018	\$1,424.00	\$1,450.00	\$520	\$520		CPI increase
175	CD	Planning	Plan of Subdivision	2018	\$12,945.00	\$13,179.00				CPI increase
176	CD	Planning	Site Plan Control	2018	\$1,552.00	\$1,580.00	\$336	\$336		CPI increase
177	CD	Planning	Consent or Part Lot Control	2018	\$1,815.00	\$1,848.00	\$990	\$990		CPI increase
178	CD	Planning	Zoning By-law	2018	\$2,342.00	\$2,385.00	\$688	\$688		CPI increase
179	CD	Planning	Zoning By-law and Site Plan	2018	\$3,683.00	\$3,750.00	\$67	\$67		CPI increase
180	CD	Planning	Consent & Minor Variance	2018	\$2,321.00	\$2,363.00	\$420	\$420		CPI increase
181	CD	Planning	Lifting of H	2018	\$1,267.00	\$1,290.00				CPI increase

2019 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2018 Fees (excludes taxes)	Recommend 2019 Fees (excludes taxes)	Submitted 2019 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
182	CD	Planning	OPA & Zoning	2018	\$5,918.00	\$6,025.00	\$107	\$107		CPI increase
183	CD	Planning	OPA & Zoning & Plan of Subdivision	2018	\$14,612.00	\$14,876.00				CPI increase
184	CD	Planning	Validation of Title	2018	\$1,530.00	\$1,558.00				CPI increase
185	CD	Planning	Consent Change of Condition	2018	\$581.00	\$592.00				CPI increase
186	CD	Planning	OMB preparation	2018	\$106.00	\$108.00				CPI increase
187	CD	Planning	Official Plan Amendment	2018	\$5,793.00	\$5,898.00				CPI increase
188	CD	Planning	Subdivision Review Letters	2013	\$50.00	\$50.00				
189	CD	Planning	Amend Plan of Subdivision	2018	\$6,383.00	\$6,498.00	\$115	\$115		CPI increase
190	CD	Planning	Condominium conversion	2018	\$3,904.00	\$3,975.00	\$71	\$71		CPI increase
191	CD	Planning	Site Plan Control Amendment	2018	\$302.00	\$308.00				CPI increase
192	CD	Planning	Telecommunication towers - without public consultation	2018	\$423.00	\$431.00				CPI increase
193	CD	Planning	Telecommunication towers - with public consultation	2018	\$828.00	\$843.00				CPI increase
194	CD	Planning	Deeming By-law	2018	\$1,689.00	\$1,720.00				CPI increase
195	CD	Planning	OPA & Zoning & Consent	2018	\$7,734.00	\$7,874.00	\$140	\$140		CPI increase
196	CD	Planning	Site Plan & Minor Variance	2018	\$2,038.00	\$2,075.00				CPI increase
197	CD	Planning	Plan of Subdivision & Zoning	2018	\$14,158.00	\$14,413.00				CPI increase
198	CHS	Capitol Theatre	Theatre Rent Local Not for Profit – daily rate – performance	2016	\$1,300.00	\$1,300.00	\$35,596		\$35,596	Volume increase applies to all Capitol revenue sources
199	CHS	Capitol Theatre	Theatre Rent Local Not for Profit– daily rate – minimum 3 day run	2016	\$750/day	\$750/day				
200	CHS	Capitol Theatre	Rehearsal Local Not for Profit – daily rate (full day rate if rehearsal falls on Fri or Sat)	2016	\$900.00	\$900.00				
201	CHS	Capitol Theatre	Theatre Rent – daily rate - performance	2016	\$2,000.00	\$2,100.00	\$2,577	\$2,577		Fee increase 5% based on market comparators
202	CHS	Capitol Theatre	Rehearsal – daily rate (full day rate if rehearsal falls on Fri or Sat)	2016	\$1,000.00	\$1,000.00				
203	CHS	Capitol Theatre	Hourly Rate for non-performance use	2016	\$150.00	\$150.00				
204	CHS	Capitol Theatre	House Manager, ushers, ticket takers	2016	\$50/hr	\$50/hr				
205	CHS	Capitol Theatre	Technical staff*	2016	\$40.50/hr	\$40.50/hr				
206	CHS	Capitol Theatre	Stage Hands*	2016	\$30/hr	\$30/hr				
207	CHS	Capitol Theatre	Equipment	2016	Cost Plus 20%	Cost Plus 20%				
208	CHS	Capitol Theatre	Dance Floor Rental	2016	\$450.00	\$450.00				
209	CHS	Capitol Theatre	Projector Use	2016	\$50.00	\$50.00				
210	CHS	Capitol Theatre	Piano Use & Tuning	2016	\$250.00	\$250.00				
211	CHS	Capitol Theatre	Re: Sound	2016	Per tariff (approx. \$25-\$50/show)	Per tariff (approx. \$25-\$50/show)				
212	CHS	Capitol Theatre	SOCAN	2016	Per tariff (3% of gross)	Per tariff (3% of gross)				
213	CHS	Capitol Theatre	Insurance – client can provide own or purchase from Capitol	2016	Up to \$350/ day	Up to \$350/ day				
214	CHS	Capitol Theatre	Intermission	2016	\$500 if no intermission	\$500 if no intermission				

2019 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2018 Fees (excludes taxes)	Recommend 2019 Fees (excludes taxes)	Submitted 2019 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
215	CHS	Capitol Theatre	Cleaning Fee	2016	Event based, starts at \$250	Event based, starts at \$250				
216	CHS	Capitol Theatre	Merchandising	2016	15% if you sell, 20% if we sell	15% if you sell, 20% if we sell				
217	CHS	Capitol Theatre	Box Office Handling Fee (Paid by consumer)	2016	\$1.25 - \$5.00 per ticket	\$1.25 - \$5.00 per ticket				
218	CHS	Capitol Theatre	Facility Fee/CRF (must be included in ticket price)	2016	\$2.00 per ticket (min \$700/perf)	\$2.00 per ticket (min \$700/perf)				
219	CHS	Capitol Theatre	Bank/Credit Card Fees (must be included in ticket price)	2016	4% of cc, \$0.25/debit	4% of cc, \$0.25/debit				
220	CHS	Capitol Theatre	Pioneer Boardroom (per day)	2016	\$125-\$200	\$125-\$200				
221	CHS	Capitol Theatre	Mainstreet Lounge ½ day (up to 4 hours)	2016	\$300.00	\$300.00				
222	CHS	Capitol Theatre	Mainstreet Lounge – full day (up to 8 hours)	2016	\$450.00	\$450.00				
223	CHS	Capitol Theatre	Rotary Lounge ½ day (up to 4 hours)	2016	\$400.00	\$400.00				
224	CHS	Capitol Theatre	Rotary Lounge – full day (up to 8 hours)	2016	\$650.00	\$650.00				
225	CHS	Capitol Theatre	Theatre Rent – Movies (incl House Manager, Ushers, ticket takers, Projectionist, Projector Use and Cleaning Fee)	2016	\$900.00	\$900.00				
226	CHS	Capitol Theatre	Theatre Rent – Movies - local not-for-profit (incl House Manager, Ushers, ticket takers, Projectionist, Projector Use and Cleaning Fee)	2016	\$500.00	\$500.00				
227	CHS	Capitol Theatre	Re: sound (Movies)	2016	Per tariff (approx. \$25-\$50/show)	Per tariff (approx. \$25-\$50/show)				
228	CHS	Capitol Theatre	Insurance – Movies (client can provide or purchase from CK)	2016	\$50 - \$225/day	\$50 - \$225/day				
229	CHS	ARTspace	workshops/art classes	2018	\$0 - \$81.42	various				
230	CHS	ARTspace	Giftshop sales 40%	2016	40%	40%				
231	CHS	Box Office	Merchandise Sales Commission	2014	15%	15.27%				CPI increase
232	CHS	Box Office	Ticket Commission	2016	\$1 - \$5	\$1 - \$5				
233	CHS	Box Office	Credit Card Surcharge	2014	4%	4.07%				CPI increase
234	CHS	Box Office	Debit Card Surcharge	2016	\$0.25	\$0.25				
235	CHS	Box Office	Consignment /comp tickets	2016	\$1.00	\$1.02				CPI increase
236	CHS	Box Office	Service Recovery Fee	2006	various	various				
237	CHS	Box Office	Box Office set up fee	2014	\$50.00	\$50.90				CPI increase
238	CHS	Box Office	Box Office - EBLAST	2016	\$125.00	\$127.25				CPI increase
239	CHS	CC - Concessions	Bar sales - per drink	2010	\$1-\$5	\$1-\$5				



2019 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2018 Fees (excludes taxes)	Recommend 2019 Fees (excludes taxes)	Submitted 2019 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
240	CHS	CC & Kiw Th	P.A. System only -not in Theatre	2018	\$26.21	\$26.68				CPI increase
241	CHS	CC & Kiw Th	P.A. System only in Theatre	2018	\$104.83	\$106.72				CPI increase
242	CHS	CC & Kiw Th	Risers, per unit	2018	\$20.97	\$21.35				CPI increase
243	CHS	CC & Kiw Th	Electric Piano	2018	\$20.97	\$21.35				CPI increase
244	CHS	CC & Kiw Th	Piano - Studio only	2018	\$41.93	\$42.69				CPI increase
245	CHS	CC & Kiw Th	Piano - Theatre only	2018	\$94.35	\$96.05				CPI increase
246	CHS	CC & Kiw Th	Video Projector - Studio One	2018	\$10.48	\$10.67				CPI increase
247	CHS	CC & Kiw Th	Video Projector - Theatre	2018	\$41.93	\$42.68				CPI increase
248	CHS	CC & Kiw Th	Bartender	2018	\$15.73	\$16.01				CPI increase
249	CHS	CC & Kiw Th	Front of House	2018	\$15.72 - \$36.69	various				
250	CHS	Gallery Adm	Regular rent -Gallery	2018	\$53.39 - \$533.39	\$543.55	\$888	\$888		CPI increase
251	CHS	Gallery Adm	Exhibitions revenues - per venue	2013	various	various				
252	CHS	Gallery Adm	Art Sales Commission	2004	30%	30%				
253	CHS	Gallery Adm	ARTSPACE - Memberships	2018	\$54.46 - \$135.88	\$119.82				CPI increase
254	CHS	Gallery Public Programs	Workshops - Gallery	2018	\$5 - \$272	various				
255	CHS	Gallery/Museum/Theatre	School Program - Half Day	2018	\$12 - \$17	\$15.00				
256	CHS	Gallery/Museum/Theatre	School Program - Full Day			\$30.00				New - full day fee
257	CHS	Gallery/Museum/Theatre	Summer Camp	2018	\$98 - \$137	\$127.00				
258	CHS	Gallery/Museum/Theatre	March Break Program	2018	\$98 - \$137	\$127.00				
259	CHS	Gallery/Museum/Theatre	PD Day			\$40.00				New - full day fee
260	CHS	Gen & Adm	Postage charge back	2016	\$1.25	\$1.25				
261	CHS	Kiwanis Theatre	Kiwanis Theatre - Ticket Sales (no longer programming)	2006	various	various				
262	CHS	Kiwanis Theatre	Kiwanis Theatre One Perf., max. 5 hours including lighting & technician	2018	\$746.41	\$759.84	\$1,406	\$1,406		CPI increase
263	CHS	Kiwanis Theatre	Kiwanis Theatre 2nd performance (same day including lighting & technician)	2018	\$426.67	\$434.35				CPI increase
264	CHS	Kiwanis Theatre	Kiwanis Theatre Rehearsal Set-up per hour	2018	\$58.71	\$59.76				CPI increase
265	CHS	Kiwanis Theatre	Kiwanis Sunday or Holiday (including lighting and technician)	2018	\$959.74	\$977.02				CPI increase
266	CHS	Kiwanis Theatre	Theatre Film/Wedding Rent per hour (min 2 hours)	2018	\$80.20	\$81.64				CPI increase

2019 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2018 Fees (excludes taxes)	Recommend 2019 Fees (excludes taxes)	Submitted 2019 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
267	CHS	Kiwanis Theatre	Film Projectionist per hour (min 2 hours)	2018	\$37.48	\$38.15				CPI increase
268	CHS	Kiwanis Theatre	Stage Hands – 2 hr min.	2018	\$23.59	\$24.01				CPI increase
269	CHS	Kiwanis Theatre	Follow Spot	2018	\$26.73	\$27.21				CPI increase
270	CHS	Kiwanis Theatre	Follow Spot Operator per hour - 2 hr min	2018	\$23.59	\$24.01				CPI increase
271	CHS	Kiwanis Theatre	Theatre Improvement Fund Charge	2006	\$1.00	\$1.00				
272	CHS	Kiwanis Theatre	Kiwanis Theatre Meeting - (2 hr minimum)	2018	\$57.66	\$58.70				CPI increase
273	CHS	Kiwanis Theatre/ST1	Municipal use hourly - Kiwanis Theatre, Studio 1	2018	\$16.77	\$17.07				CPI increase
274	CHS	Kiwanis Theatre/ST1	Municipal use daily (max 5 hours) - Kiwanis Theatre, Studio 1	2018	\$80.72	\$82.17				CPI increase
275	CHS	Lounge	Staff Lounge Rent - Cultural Centre	2018	\$42.98	\$43.75				CPI increase
276	CHS	Museum	Photocopy - B&W - 1-3 pages	2018		\$0.44	\$233	\$233		New Individual fee created - previously a range
277	CHS	Museum	Photocopy - B&W - 4+ pages	2018		\$0.66				New Individual fee created - previously a range
278	CHS	Museum	Photocopy - Colour - 1-3 pages	2018		\$1.33				New Individual fee created - previously a range
279	CHS	Museum	Photocopy - Colour - 4+ pages	2018		\$1.77				New Individual fee created - previously a range
280	CHS	Museum	Photographs per image on glossy (8" x 10") - 1-3 pages	2018		\$16.15				New Individual fee created - previously a range
281	CHS	Museum	Photographs per image on glossy (8" x 10") - 4+ pages	2018		\$21.90				New Individual fee created - previously a range
282	CHS	Museum	Digital Images - 72 DPI - 1-3 pages	2018		\$10.84				New Individual fee created - previously a range
283	CHS	Museum	Digital Images - 72 DPI - 4+ pages	2018		\$13.50				New Individual fee created - previously a range
284	CHS	Museum	Digital Images - 300 DPI - 1-2 pages	2018		\$32.74				New Individual fee created - previously a range
285	CHS	Museum	Digital Images - 300 DPI - 4+ pages	2018		\$43.36				New Individual fee created - previously a range
286	CHS	Museum	Digital Images - USB (plus reproduction fees)	2018		\$5.31				New Individual fee created - previously a range
287	CHS	Museum Admin/RH	Research - 30 min	2018	\$15.93	\$16.15				CPI increase
288	CHS	Museum	Reproduction Fees - Publication - Educational	2018		\$16.15				New Individual fee created - previously a range
289	CHS	Museum	Reproduction Fees - Publication - Book (inside)	2018		\$27.21				New Individual fee created - previously a range
290	CHS	Museum	Reproduction Fees - Publication - Book (cover)	2018		\$54.42				New Individual fee created - previously a range
291	CHS	Museum	Reproduction Fees - Publication - Commercial application	2018		\$27.21				New Individual fee created - previously a range
292	CHS	Museum	Workshops - Adult	2018		\$30.09				New Individual fee created - previously a range
293	CHS	Museum	Workshops - Child	2018		\$10.00				New Individual fee created - previously a range

2019 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2018 Fees (excludes taxes)	Recommend 2019 Fees (excludes taxes)	Submitted 2019 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
294	CHS	Museum-Adm	School Prog-Museum	2018	\$0 - \$16	\$0				New Individual fee created - previously a range
295	CHS	Museum-Adm	Museum Lectures	2018	\$10.84 - \$16.37	\$0				New Individual fee created - previously a range
296	CHS	Museum-Adm	Special Events / workshops - Museum/Ridge/Milner	2018	\$0 - \$217	\$0				New Individual fee created - previously a range
297	CHS	Museum-Adm	Summer Camp/March Break (one week)	2018	\$98 - \$137	\$0				New Individual fee created - previously a range
298	CHS	Museum-Adm	Museum Outreach Lecture (plus mileage over 40 km)	2018	\$54.46 - \$81.69	\$55.44				CPI increase
299	CHS	Museum-Adm	Museum Giftshop Consignment 20%	2016	20%	\$0				New Individual fee created - previously a range
300	CHS	Museum-Adm	Sleepovers - per person (10 person minimum)	2018	\$15.93 - \$21.46	\$0				New Individual fee created - previously a range
301	CHS	Museum-CKM/RH/MH	Tours (10 person min)	2018	\$3.10 - \$5.53	\$4.42				CPI increase
302	CHS	RH/MH	Rent Milner House/Ridge House per hr (3 hour minimum)	2018	\$106.79	\$108.71				CPI increase
303	CHS	Studio One	Studio One Hourly (min 2 hours)	2018	\$37.48	\$38.15				CPI increase
304	CHS	Studio One	Studio One - performance (max 5 hrs)	2018	\$213.33	\$217.17				CPI increase
305	CHS	Studio One	Studio One - performance (Max 8 hr)	2018	\$149.39	\$152.08				CPI increase
306	CHS	Studio One	Studio One After Hours	2018	\$53.46	\$54.43				CPI increase
307	CHS	Studio One	Lighting Technician - Studio One hr	2018	\$27.26	\$27.75				CPI increase
308	CHS	Studio One	Studio One in conjunction with Theatre	2018	\$104.83	\$106.72				CPI increase
309	CHS	Studio Two	Studio Two Hourly	2018	\$54.46	\$55.44				CPI increase
310	CHS	Studio Two	Studio Two Daily	2018	\$108.65	\$110.61				CPI increase
311	CHS	Adult	Adult Programs	2016	various	various	\$590	\$590		CPI increase
312	CHS	Blen Gable Rees Pool	Pool Shared - One Lane Rental	2018	\$13.90	\$14.16	\$1,222	\$1,222		CPI increase
313	CHS	Blen Gable Rees Pool	Activity Room - Hourly	2018	\$41.62	\$42.37				CPI increase
314	CHS	Blen Gable Rees Pool	Lecture Room - Hourly	2018	\$53.22	\$54.18				CPI increase
315	CHS	Blen Gable Rees Pool	Activity Room - Daily	2018	\$142.21	\$144.77				CPI increase
316	CHS	Blen Gable Rees Pool	Lecture Room - Daily	2018	\$189.59	\$193.00				CPI increase
317	CHS	Blen Gable Rees Pool	Shared Birthday Party	2018	\$128.36	\$130.67				CPI increase
318	CHS	Blen Gable Rees Pool	Private Birthday Party	2018	\$175.74	\$178.90				CPI increase
319	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Family Rate (Drop-In)	2018	\$8.41	\$8.41				

2019 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2018 Fees (excludes taxes)	Recommend 2019 Fees (excludes taxes)	Submitted 2019 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
320	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Adult (Drop-In)	2018	\$3.98	\$3.98				
321	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Youth (Drop-In)	2018	\$3.50	\$3.50				
322	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Bronze Star	2018	\$96.00	\$96.00				
323	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Bronze Medallion	2018	\$136.00	\$136.00				
324	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Bronze Cross	2018	\$102.04	\$102.04				
325	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Red Cross Emergency First Aid/CPR	2018	\$72.04	\$72.00				
326	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Red Cross Standard First Aid/CPR	2018	\$113.01	\$113.01				
327	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Red Cross Water Safety Inst.	2018	\$326.38	\$326.38				
328	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Red Cross Water Safety Instructor Recert	2018	\$85.00	\$85.00				
329	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Lifesaving Assistant Instructor	2018	\$113.01	\$113.01				
330	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Lifesaving Instructor	2018	\$221.02	\$221.02				
331	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Lifesaving Swim Instructor	2018	\$215.00	\$215.00				
332	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Nationals (NLS)	2018	\$362.04	\$362.04				
333	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Nationals (NLS) Recert	2018	\$85.00	\$85.00				
334	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Youth Membership - 6 Months	2018	\$102.50	\$104.35				CPI increase
335	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Youth Membership - 12 Months	2018	\$135.53	\$137.97				CPI increase
336	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Adult Membership - 6 Months	2018	\$141.06	\$143.60				CPI increase
337	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Adult Membership - 12 Months	2018	\$202.34	\$205.98				CPI increase

2019 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2018 Fees (excludes taxes)	Recommend 2019 Fees (excludes taxes)	Submitted 2019 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
338	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Family Membership - 6 Months	2018	\$308.68	\$314.23				CPI increase
339	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Family Membership - 12 Months	2018	\$423.12	\$430.74				CPI increase
340	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Senior Membership - 6 Months	2018	\$131.79	\$134.16				CPI increase
341	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Senior Membership -12 Months	2018	\$175.74	\$178.90				CPI increase
342	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Spousal Membership - 6 months	2018	\$228.90	\$233.02				CPI increase
343	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Spousal Membership - 12 months	2018	\$294.83	\$300.14				CPI increase
344	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Aquafit Membership - 12 months	2018	\$390.91	\$390.91				
345	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Aquafit Adult Non-Member (Drop-In)	2018	\$5.09	\$5.09				
346	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Aquafit Youth (Drop-In)	2018	\$5.00	\$5.00				
347	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Starfish, Duck Sea Turtle	2018	\$74.81	\$74.81				
348	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Sea Otter, Salamander, Sunfish, Crocodile,Whale	2018	\$74.81	\$74.81				
349	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Swim Kids 1-4	2018	\$74.81	\$74.81				
350	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Swim Kids 5-10	2018	\$88.22	\$88.22				
351	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Private Lessons - 1-30 Minute Class	2018	\$21.22	\$21.22				
352	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Semi Private Lessons - 1-30 Minute Class	2018	\$17.87	\$17.87				
353	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Rental - 1 guard (1-30 swimmers) - per hour	2018	\$94.79	\$96.50				CPI increase
354	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Rental - 2 guard (31-124 swimmers) - per hour	2018	\$108.70	\$110.65				CPI increase
355	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Rental - 3 guard (125-200 swimmers) - per hour	2018	\$122.57	\$124.78				CPI increase

2019 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2018 Fees (excludes taxes)	Recommend 2019 Fees (excludes taxes)	Submitted 2019 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
356	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	School Rental - 1 guard (1-30 swimmers)	2018	\$68.24	\$69.46				CPI increase
357	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	School Rental - 2 guard (31-124 swimmers)	2018	\$80.93	\$82.39				CPI increase
358	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	School Rental - 3 guard (125-200 swimmers)	2018	\$94.79	\$96.50				CPI increase
359	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	School lessons - 45 min class	2018	\$54.67	\$55.66				CPI increase
360	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Splash N Swim 20swims	2018	\$677.47	\$689.66				CPI increase
361	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Splash N Swim 30swims	2018	\$1,016.18	\$1,034.48				CPI increase
362	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Splash N Swim 40swims	2018	\$1,354.90	\$1,379.29				CPI increase
363	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Swim Team - 60min - 1 guard	2018	\$57.79	\$58.83				CPI increase
364	CHS	Blen Gable Rees Pool/ Wburg Sydenham Pool	Additional Lifeguard Fee	2018	\$19.66	\$20.01				CPI increase
365	CHS	Outdoor Pools	Family Rate Drop-In)	2018	\$6.19	\$6.19				
366	CHS	Outdoor Pools	Adult (Drop-In)	2018	\$2.88	\$2.88				
367	CHS	Outdoor Pools	Youth (Drop-In)	2013	\$1.50	\$1.50				
368	CHS	Outdoor Pools	Starfish, Duck Sea Turtle	2018	\$47.40	\$47.40				
369	CHS	Outdoor Pools	Sea Otter, Salamander, Sunfish, Crocodile,Whale	2018	\$47.40	\$47.40				
370	CHS	Outdoor Pools	Swim Kids 1-4	2018	\$47.40	\$47.40				
371	CHS	Outdoor Pools	Swim Kids 5-10	2018	\$59.52	\$59.52				
372	CHS	Outdoor Pools	Private Lessons - 1-30 Minute Class	2018	\$14.33	\$14.33				
373	CHS	Outdoor Pools	Semi-Private - 1-30 Minute Class	2018	\$12.13	\$12.13				
374	CHS	Outdoor Pools	aquafit pass - 8 weeks - 8 classes	2018	\$22.88	\$22.88				
375	CHS	Outdoor Pools	Swim team	2018	\$87.70	\$87.70				
376	CHS	Outdoor Pools	Rentals - 31-124 persons/hour	2018	\$90.54	\$92.17	\$65	\$65		CPI increase
377	CHS	Outdoor Pools	Rentals - 125-200 persons/hour	2018	\$103.49	\$105.35				CPI increase
378	CHS	Outdoor Pools	Rentals - 201+ persons/hour	2018	\$116.41	\$118.51				CPI increase

2019 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2018 Fees (excludes taxes)	Recommend 2019 Fees (excludes taxes)	Submitted 2019 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
379	CHS	Outdoor Pools	Rental Wading Pool	2018	\$59.70	\$60.77				CPI increase
380	CHS	Preschool Programs	Preschool Specialty Programs	2016	various	various	\$6,000		\$6,000	Continuation of Preschool programs - RTC Sept/11; 100% direct cost recovery (gross cost \$6,000)
381	CHS	Special Populations	Special Populations Programs	2016	various	various	\$644	\$644		
382	CHS	Summer Camps	Playground-Stay & Play Centre -Various Locations - per week	2018	\$61.00	\$61.00				
383	CHS	Summer Camps	Day Camp - Kidventure - Various Locations - per week	2018	\$127.00	\$127.00				
384	CHS	Youth	March Break Program	2018	\$127.00	\$127.00				
385	CHS	Youth	Youth Programs	2016	various		\$648	\$648		CPI increase
386	CHS	Gen & Adm	Photocopies per copy	2011	\$0.25	\$0.25				CPI increase
387	CHS	Gen & Adm	Computer printouts - per regular page	2001	\$0.25	\$0.25				CPI increase
388	CHS	Gen & Adm	Computer printouts - per colour page	2007	\$0.75	\$0.76				CPI increase
389	CHS	Gen & Adm	Ear buds	2014	\$2.00	\$2.04				CPI increase
390	CHS	Gen & Adm	Microfilm copies - each	2001	\$0.25	\$0.25				CPI increase
391	CHS	Gen & Adm	Rental Revenue - Smart Board	2012	\$100.00	\$101.80				CPI increase
392	CHS	Gen & Adm	Rental Revenue - Portable PA System	2016	\$50.00	\$50.90				CPI increase
393	CHS	Gen & Adm	Rental Revenue - Digital Computer Projector (Old)	2016	\$50.00	\$50.90				CPI increase
394	CHS	Gen & Adm	Rental Revenue - Digital Computer Projector (New)	2016	\$100.00	\$101.80				CPI increase
395	CHS	Gen & Adm	Rental Revenue - slide/overhead proj/screen	2016	\$15.00	\$15.27				CPI increase
396	CHS	Gen & Adm	Meeting Room rentals CHATHAM- non profit groups per 4 hrs	2016	\$60.00	\$61.08				CPI increase
397	CHS	Gen & Adm	Meeting Room rentals CHATHAM - profit groups per 4 hrs	2016	\$120.00	\$122.16				CPI increase
398	CHS	Gen & Adm	Meeting Room rentals CHATHAM- non profit groups per full day	2016	\$90.00	\$91.62				CPI increase
399	CHS	Gen & Adm	Meeting Room rentals CHATHAM - profit groups per full day	2016	\$180.00	\$183.24				CPI increase
400	CHS	Gen & Adm	Board Room rentals CHATHAM - non profit groups per 4 hrs	2016	\$30.00	\$30.54				CPI increase
401	CHS	Gen & Adm	Board Room rentals CHATHAM - profit groups per 4 hrs	2016	\$60.00	\$61.08				CPI increase
402	CHS	Gen & Adm	Board Room rentals CHATHAM - non profit groups per full day	2016	\$45.00	\$45.81				CPI increase
403	CHS	Gen & Adm	Board Room rentals CHATHAM - profit groups per full day	2016	\$90.00	\$91.62				CPI increase
404	CHS	Gen & Adm	Meeting room rentals DRESDEN - non profit groups / 4 hours	2017	\$60.00	\$61.08				CPI increase
405	CHS	Gen & Adm	Meeting room rentals DRESDEN - non profit groups / full day	2017	\$90.00	\$91.62				CPI increase
406	CHS	Gen & Adm	Meeting room rentals DRESDEN - profit groups / 4 hours	2017	\$120.00	\$122.16				CPI increase
407	CHS	Gen & Adm	Meeting room rentals DRESDEN - profit groups / full day	2017	\$180.00	\$183.24				CPI increase
408	CHS	Gen & Adm	Meeting room rentals BLENHEIM - non profit groups / 4 hours	2017	\$20.00	\$20.36				CPI increase

2019 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2018 Fees (excludes taxes)	Recommend 2019 Fees (excludes taxes)	Submitted 2019 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
409	CHS	Gen & Adm	Meeting room rentals BLENHEIM - non profit groups / full day	2017	\$35.00	\$35.63				CPI increase
410	CHS	Gen & Adm	Meeting room rentals BLENHEIM - profit groups / 4 hours	2017	\$40.00	\$40.72				CPI increase
411	CHS	Gen & Adm	Meeting room rentals BLENHEIM - profit groups / full day	2017	\$70.00	\$71.26				CPI increase
412	CHS	Gen & Adm	Room rental - OGS - per month	2016	\$150.00	\$152.70				CPI increase
413	CHS	Gen & Adm	3-D Printing (\$1.00 plus \$0.10 per gram of filament)	2017	various	various				CPI increase
414	CHS	Gen & Adm	Laminating (\$1.00 plus \$0.50 per linear foot of laminating film)	2017	various	various				CPI increase
415	CHS	Gen & Adm	Faxing (\$0.25 per sheet)	2017	\$0.25	\$0.25				CPI increase
416	CHS	Gen & Adm	Non-resident user rate without reciprocal agreement	2012	\$30.00	\$30.54				CPI increase
417	CHS	Gen & Adm	Local history searches - fully cost recovery per hour	2013	\$45.00	\$45.81				CPI increase
418	CHS	Gen & Adm	Photocopies per copy	2011	\$0.25	\$0.25				CPI increase
419	CHS	Gen & Adm	Computer printouts - per regular page	2001	\$0.25	\$0.25				CPI increase
420	CHS	Gen & Adm	Computer printouts - per colour page	2007	\$0.75	\$0.76				CPI increase
421	CHS	Gen & Adm	Ear buds	2014	\$2.00	\$2.04				CPI increase
422	CHS	Gen & Adm	Microfilm copies - each	2001	\$0.25	\$0.25				CPI increase
423	CHS	Gen & Adm	Rental Revenue - Portable PA System	2016	\$50.00	\$50.90				CPI increase
424	CHS	Gen & Adm	Rental Revenue - Digital Computer Projector (Old)	2016	\$50.00	\$50.90				CPI increase
425	CHS	Gen & Adm	Rental Revenue - Digital Computer Projector (New)	2016	\$100.00	\$101.80				CPI increase
426	CHS	Gen & Adm	Rental Revenue - slide/overhead proj/screen	2016	\$15.00	\$15.27				CPI increase
427	CHS	Gen & Adm	Meeting Room rentals CHATHAM- non profit groups per 4 hrs	2016	\$60.00	\$61.08				CPI increase
428	CHS	Gen & Adm	Meeting Room rentals CHATHAM - profit groups per 4 hrs	2016	\$120.00	\$122.16				CPI increase
429	CHS	Gen & Adm	Meeting Room rentals CHATHAM- non profit groups per full day	2016	\$90.00	\$91.62				CPI increase
430	CHS	Gen & Adm	Meeting Room rentals CHATHAM - profit groups per full day	2016	\$180.00	\$183.24				CPI increase
431	CHS	Gen & Adm	Board Room rentals CHATHAM - non profit groups per 4 hrs	2016	\$30.00	\$30.54				CPI increase
432	CHS	Gen & Adm	Board Room rentals CHATHAM - profit groups per 4 hrs	2016	\$60.00	\$61.08				CPI increase
433	CHS	Gen & Adm	Board Room rentals CHATHAM - non profit groups per full day	2016	\$45.00	\$45.81				CPI increase
434	CHS	Gen & Adm	Board Room rentals CHATHAM - profit groups per full day	2016	\$90.00	\$91.62				CPI increase
435	CHS	Gen & Adm	Meeting room rentals DRESDEN - non profit groups / 4 hours	2017	\$60.00	\$61.08				CPI increase
436	CHS	Gen & Adm	Meeting room rentals DRESDEN - non profit groups / full day	2017	\$90.00	\$91.62				CPI increase
437	CHS	Gen & Adm	Meeting room rentals DRESDEN - profit groups / 4 hours	2017	\$120.00	\$122.16				CPI increase
438	CHS	Gen & Adm	Meeting room rentals DRESDEN - profit groups / full day	2017	\$180.00	\$183.24				CPI increase
439	CHS	Gen & Adm	Meeting room rentals BLENHEIM - non profit groups / 4 hours	2017	\$20.00	\$20.36				CPI increase



2019 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2018 Fees (excludes taxes)	Recommend 2019 Fees (excludes taxes)	Submitted 2019 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
440	CHS	Gen & Adm	Meeting room rentals BLENHEIM - non profit groups / full day	2017	\$35.00	\$35.63				CPI increase
441	CHS	Gen & Adm	Meeting room rentals BLENHEIM - profit groups / 4 hours	2017	\$40.00	\$40.72				CPI increase
442	CHS	Gen & Adm	Meeting room rentals BLENHEIM - profit groups / full day	2017	\$70.00	\$71.26				CPI increase
443	CHS	Gen & Adm	Room rental - OGS - per month	2016	\$150.00	\$152.70				CPI increase
444	CHS	Gen & Adm	3-D Printing (\$1.00 plus \$0.10 per gram of filament)	2017	various	various				CPI increase
445	CHS	Gen & Adm	Laminating (\$1.00 plus \$0.50 per linear foot of laminating film)	2017	various	various				CPI increase
446	CHS	Gen & Adm	Non-resident user rate without reciprocal agreement	2012	\$30.00	\$30.54				CPI increase
447	CHS	Gen & Adm	Local history searches - fully cost recovery per hour	2013	\$45.00	\$45.81				CPI increase
448	CHS	Materials	Books/Magazines - handling fee	2013	\$5.00	\$5.09				CPI increase
449	CHS	Materials	Non Print (videos/cds/dvds/tapes) - handling fee	2003	\$5.00	\$5.09				CPI increase
450	CHS	Materials	Replacement Charge for e Readers - USB cable/Stylus	2013	\$20.00	\$20.00				
451	CHS	Materials	Replacement Charge for e Readers - power adaptor	2013	\$35.00	\$35.00				
452	CHS	Materials	Replacement Charge for e Readers Carrying Case	2013	\$25.00	\$25.00				
453	CHS	Materials	Replacement Cost for Playaway / Playaway View	2016	\$100.00	\$100.00				
454	CHS	Materials	screen	2016	\$15.00	\$15.00				
455	CHS	Materials	Books/Magazines - handling fee	2013	\$5.00	\$5.00				
456	CHS	Materials	Non Print (videos/cds/dvds/tapes) - handling fee	2003	\$5.00	\$5.00				
457	CHS	Materials	Replacement Cost for Playaway / Playaway View	2016	\$100.00	\$100.00				
458	CHS	Materials	Replacement Cost for Binge Box			\$3.00				NEW - no budget change will just be absorbed into the current budgeted amount
459	CHS	Materials	screen	2016	\$15.00	\$15.00				
460	CHS	Systems	Fines/per day-books, magazines,CDs, cassettes - adults	2005	\$0.25	\$0.25				
461	CHS	Systems	Fines/per day-books, magazines,CDs, cassettes - children's	2013	\$0.15	\$0.15				
462	CHS	Systems	Fines/per day - videos-adults	2005	\$1.00	\$1.00				
463	CHS	Systems	Fines/per day - CD's - adults	2005	\$0.25	\$0.25				
464	CHS	Systems	Fines/per day - CD's - children	2013	\$0.15	\$0.15				
465	CHS	Systems	Fines/per day - reference books	2005	\$1.00	\$1.00				
466	CHS	Systems	Fines/per day - storykits	2013	\$5.00	\$5.00				
467	CHS	Systems	Fines/per day-books, magazines,CDs, cassettes - adults	2005	\$0.25	\$0.25				
468	CHS	Systems	Fines/per day-books, magazines,CDs, cassettes - children's	2013	\$0.15	\$0.15				
469	CHS	Systems	Fines/per day - videos-adults	2005	\$1.00	\$1.00				
470	CHS	Systems	Fines/per day - CD's - adults	2005	\$0.25	\$0.25				
471	CHS	Systems	Fines/per day - CD's - children	2013	\$0.15	\$0.15				
472	CHS	Systems	Fines/per day - reference books	2005	\$1.00	\$1.00				
473	CHS	Systems	Fines/per day - storykits	2013	\$5.00	\$5.00				

2019 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2018 Fees (excludes taxes)	Recommend 2019 Fees (excludes taxes)	Submitted 2019 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
474	CHS	Systems	Fines/per day - Binge Box - adults			\$1.00				NEW - to max of \$6.00 no change to budget - will just be absorbed as part of the budgeted amount
475	CHS	Systems	Fines/per day - Binge Box - children's			\$1.00				NEW - to max of \$6.00 no change to budget - will just be absorbed as part of the budgeted amount
476	CHS	Systems	BF			\$1.00				NEW - to max of \$6.00 no change to budget - will just be absorbed as part of the budgeted amount
477	CHS	Systems	Fines/per day - Playaway Launchpads - adult			\$1.00				NEW - to max of \$6.00 no change to budget - will just be absorbed as part of the budgeted amount
478	CHS	Systems	Miscellaneous Recoveries			\$35 per exam	\$1,492	\$1,492		Exam Proctoring per exam per student
479	CS	HR Admin	Photocopies per page	2017	\$0.55	\$0.60				CPI increase
480	CS	HR Admin	Admin Fees based on request for information per quarter hour.	2017	\$7.75	\$8.00				CPI increase
481	FBIS	Acctg&audit	Local improvement Admin fee - % of amount	2018	0.5%	0.5%				
482	FBIS	Billing	NSF Payment Charges	2014	\$38.00	\$38.00				
483	FBIS	Billing	Property Tax Information Service (Manual)	2016	\$60.00	\$60.00				
484	FBIS	Billing	Property Tax Information Service (Electronic)	2016	\$50.00	\$50.00				
485	FBIS	Billing	Duplicate Tax Correspondance/Tax Print Screens	2013	\$8.85	\$8.85				
486	FBIS	Billing	Debt Prepayments	2014	\$100.00	\$100.00				
487	FBIS	Billing	Non-Routine inquiries - per hour	2006	\$75.00	\$75.00				
488	FBIS	Billing	Property Tax Information Service (License/Subscription Fee)	2009	\$100.00	\$100.00				
489	FBIS	Billing	Change of Property Ownership	2017	\$35.00	\$35.00				
490	FBIS	Billing	Mortgage company account fee - to administer billings, \$10 per account, 2 times per year for interim and final bill	2016	\$10.00	\$10.00				
491	FBIS	Collections	Arrears Notice User Fee per month	2014	\$10.00	\$10.00				
492	FBIS	Collections	Tax Registration Fees	2011	\$5,462.00	\$5,462.00	\$2,500		\$2,500	
493	FBIS	Collections	Admin fee - 1 year PAP set up for cemetery lot sales	2013	\$75.00	\$75.00				
494	FBIS	Collections	Admin fee - 2 year PAP set up for cemetery lot sales	2013	\$100.00	\$100.00				
495	FBIS	Collections	New Account Set up	2015	\$50.00	\$50.00				
496	FBIS	Revenue	Photocopying - per page	2013	\$0.18	\$0.18				
497	FBIS	Risk Management	Road Closing Administration Fees	2003	various	various				
498	IES	Care & Maintenance Pre-1955 per Adult grave	Adult graves purchased prior to 1955, or after this date where proof is available that no C&M was submitted.	2018	\$155.63	\$158.43				CPI increase
499	IES	Columbaria	Niche - columbaria does not include provincial regulated care & maintenance of 15%	2018	\$1,153-\$1,730	\$1,174-\$1,761				CPI increase
500	IES	Columbaria	Niche - columbaria plaque	2018	\$576.65	\$592.89				2.82% increase which includes vendor increase plus CPI
501	IES	Columbaria	Niche Entombment - Columbaria	2018	\$236.00	\$241.00				CPI increase
502	IES	Lot sales	Adult Grave**does not include provincial regulated care & maint fee of 40%	2018	\$940.21	\$957.13	\$14,630	\$2,630	\$12,000	CPI increase

2019 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2018 Fees (excludes taxes)	Recommend 2019 Fees (excludes taxes)	Submitted 2019 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
503	IES	Lot sales	Child, Infant & stillborn grave**does not include provincial regulated care & maint fee of 40%	2018	\$397.63	\$404.79				CPI increase
504	IES	Lot sales	Cremation grave**does not include provincial regulated care & maint fee of 40%	2018	\$339.35	\$345.46				CPI increase
505	IES	Lot sales	Cremation grave**does not include provincial regulated care & maint fee of 40%			\$600.00				Larger cremation lots which accommodate two cremations vs the small ones which accommodate only one
506	IES	Lot sales	Crypt - level A (First - bottom) **does not include provincial regulated care & maint fee of 40%	2018	\$6,757.23	\$6,878.86				CPI increase
507	IES	Lot sales	Crypt - level B (Second)**does not include provincial regulated care & maint fee of 40%	2018	\$9,396.59	\$9,565.73				CPI increase
508	IES	Lot sales	Crypt - level C (Third) **does not include provincial regulated care & maint fee of 40%	2018	\$8,846.74	\$9,005.98				CPI increase
509	IES	Lot sales	Crypt - level D (Fourth)**does not include provincial regulated care & maint fee of 40%	2018	\$7,197.14	\$7,326.69				CPI increase
510	IES	Lot sales	Crypt - level E (Top)**does not include provincial regulated care & maint fee of 40%	2018	\$5,547.54	\$5,647.40				CPI increase
511	IES	Lot sales	Niche - level A (First - bottom)**does not include provincial regulated care & maint fee of 40%	2018	\$925.21	\$941.86				CPI increase
512	IES	Lot sales	Niche - level B (Second)**does not include provincial regulated care & maint fee of 40%	2018	\$983.59	\$1,001.29				CPI increase
513	IES	Lot sales	Niche - level C & G ( Third and Seventh)**does not include provincial regulated care & maint fee of 40%	2018	\$1,042.07	\$1,060.83				CPI increase
514	IES	Lot sales	Niche - level D, E & F (Fourth,Fifth,Sixth)**does not include provincial regulated care & maint fee of 40%	2018	\$1,158.88	\$1,179.74				CPI increase
515	IES	Lot sales	Niche - level H & I (Eighth and Ninth)**does not include provincial regulated care & maint fee of 40%	2018	\$866.78	\$882.38				CPI increase
516	IES	Lot sales	Niche - level J (Tenth - Top)**does not include provincial regulated care & maint fee of 40%	2018	\$749.92	\$763.42				CPI increase
517	IES	Open& Closing - Extra	After 5:00 p.m. Monday through Friday per half hour	2018	\$86.52	\$88.07	\$444	\$444		CPI increase
518	IES	Open& Closing - Extra	Saturdays per Adult Interment	2018	\$276.86	\$281.84				CPI increase
519	IES	Open& Closing - Extra	Saturdays per Cremation Interment	2018	\$138.43	\$140.92				CPI increase
520	IES	Open& Closing - Extra	Saturdays per Child/Infant Interment	2018	\$138.43	\$140.92				CPI increase
521	IES	Open& Closing - Extra	Holiday per Adult Interment	2018	\$369.14	\$375.79				CPI increase

2019 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2018 Fees (excludes taxes)	Recommend 2019 Fees (excludes taxes)	Submitted 2019 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
522	IES	Open& Closing - Extra	Holiday per Cremation Interment	2018	\$184.57	\$187.89				CPI increase
523	IES	Open& Closing - Extra	Holiday per Child/Infant Interment	2018	\$184.57	\$187.89				CPI increase
524	IES	Open& Closing - Inter	Adult interment	2018	\$1,148.45	\$1,169.12	\$7,831	\$7,831		CPI increase
525	IES	Open& Closing - Inter	Child interment	2018	\$664.90	\$676.87				CPI increase
526	IES	Open& Closing - Inter	Infant & stillborn interment	2018	\$375.11	\$381.86				CPI increase
527	IES	Open& Closing - Inter	Cremation interment	2018	\$375.11	\$381.86				CPI increase
528	IES	Open& Closing - Inter	Niche Entombment	2018	\$236.73	\$240.99				CPI increase
529	IES	Open& Closing - Inter	Crypt Entombment	2018	\$749.62	\$763.11				CPI increase
530	IES	Open& Closing - Inter	Transfer of Interment Rights	2018	\$163.91	\$166.86				CPI increase
531	IES	Open& Closing - Inter	Adult	2018	\$2,995.61	\$3,049.53				CPI increase
532	IES	Open& Closing - Inter	Child	2018	\$2,294.14	\$2,335.43				CPI increase
533	IES	Open& Closing - Inter	Infant & stillborn	2018	\$748.91	\$762.39				CPI increase
534	IES	Open& Closing - Inter	Cremation	2018	\$748.91	\$762.39				CPI increase
535	IES	Open& Closing - Inter	Niche	2018	\$586.11	\$596.66				CPI increase
536	IES	Open& Closing - Inter	Crypt	2018	\$1,872.69	\$1,906.40				CPI increase
537	IES	Open& Closing - Inter	Adult	2018	\$1,738.72	\$1,770.02				CPI increase
538	IES	Open& Closing - Inter	Child	2018	\$1,497.78	\$1,524.74				CPI increase
539	IES	Open& Closing - Inter	Infant & stillborn	2018	\$519.41	\$528.75				CPI increase
540	IES	Open& Closing - Inter	Cremation	2018	\$519.41	\$528.75				CPI increase
541	IES	Open& Closing - Inter	Niche	2018	\$222.59	\$226.59				CPI increase
542	IES	Open& Closing - Inter	Crypt	2018	\$736.73	\$749.99				CPI increase
543	IES	Open& Closing - Opt	Cremation setups	2018	\$20.86	\$21.24				CPI increase
544	IES	Open& Closing - Opt	Above Ground Vault Setups	2018	\$208.59	\$212.35				CPI increase
545	IES	Open& Closing - Opt	Vault Installations	2018	\$156.68	\$159.50				CPI increase
546	IES	Open& Closing - Opt	Grass and Device setups	2018	\$104.32	\$106.20				CPI increase
547	IES	Open& Closing - Shrub	Trimming under 1.5 meters	2018	\$8.68	\$8.83				CPI increase
548	IES	Open& Closing - Shrub	Trimming over 1.5 meters	2018	\$14.39	\$14.65				CPI increase

2019 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2018 Fees (excludes taxes)	Recommend 2019 Fees (excludes taxes)	Submitted 2019 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
549	IES	Open& Closing - Shrub	Removal under 1.5 meters	2018	\$14.39	\$14.65				CPI increase
550	IES	Open& Closing - Shrub	Removal over 1.5 meters	2018	\$20.16	\$20.53				CPI increase
551	IES	Open& Closing - Shrub	Removal over 2 meters	2018	\$28.84	\$29.36				CPI increase
552	IES	Registrations	Death Registrations	2018	\$51.86	\$52.79	\$736	\$736		CPI increase
553	IES	Shelters - KP	Kingston Park - 1/4 Shelter / day	2018	\$59.40	\$60.47	\$123	\$123		CPI increase
554	IES	Shelters - KP	Kingston Park - 1/2 Shelter / day	2018	\$118.75	\$120.89				CPI increase
555	IES	Shelters - KP	Kingston Park - 1 Full Shelter / day	2018	\$237.45	\$241.72				CPI increase
556	IES	Shelters - MB	Mitchell's Bay 1/2 shelter - daily	2018	\$62.00	\$63.12	\$95	\$95		CPI increase
557	IES	Sportsfield	Ball Diamond Adult Seasonal - Per 2 Hour	2018	\$36.80	\$37.46	\$507	\$507		CPI increase
558	IES	Sportsfield	Ball Diamond Chatham Tournament	2018	\$45.90	\$46.73				CPI increase
559	IES	Sportsfield	Baseball Light Charge - Chatham - Tournament	2018	\$32.90	\$33.49				CPI increase
560	IES	Sportsfield	Baseball Tournament Additional Mtce - Chatham	2018	\$20.65	\$21.02				CPI increase
561	IES	Sportsfield	Soccer/Football Seasonal-Chatham	2018	\$36.80	\$37.46	\$356	\$356		CPI increase
562	IES	Sportsfield	Soccer/Football Tournament-Chatham	2018	\$102.80	\$104.65				CPI increase
563	IES	Sportsfield	Tennis Courts Hourly - Chatham	2018	\$13.95	\$14.20	\$14	\$14		CPI increase
564	IES	Sportsfield	Tennis Courts - Chatham Tennis Club per court	2018	\$4.75	\$4.84				CPI increase
565	IES	Sportsfield	Sport Field Minor Game - Baseball, soccer, lacrosse and football/per game registration	2018	\$10.15	\$10.33				CPI increase
566	IES	Arena Halls	Hourly Event - Season	2018	\$24.74	\$25.18	\$821	\$821		CPI increase
567	IES	Arena Halls	Daily Event - Off Season	2018	\$321.05	\$326.83				CPI increase
568	IES	Arena Halls	Daily Event Off Season Not For Profit rate	2018	\$192.64	\$196.11				CPI increase
569	IES	Arena Halls	Daily Event - Season	2018	\$196.07	\$199.60				CPI increase
570	IES	Arena Halls	Daily Event Season Not For Profit rate	2018	\$117.65	\$119.77				CPI increase
571	IES	Arena Halls	Daily Event Minor Off Season	2018	\$260.14	\$264.83				CPI increase
572	IES	Arena Halls	Daily Event Minor Season	2018	\$159.17	\$162.04				CPI increase
573	IES	Arena Halls	Daily Event Minor Tilbury & Dresden	2018	\$374.16	\$380.89				CPI increase
574	IES	Arena Halls	Daily Event Minor Tourn. Tilbury/Dresden	2018	\$260.14	\$264.83				CPI increase
575	IES	Arena Halls	Daily Event Tilbury & Dresden	2018	\$455.80	\$464.00				CPI increase

2019 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2018 Fees (excludes taxes)	Recommend 2019 Fees (excludes taxes)	Submitted 2019 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
576	IES	Arena Halls	Daily Event Tilbury & Dresden Not for profit rate	2018	\$273.45	\$278.37				CPI increase
577	IES	Arena Halls	Hourly Event - Off Season	2018	\$41.31	\$42.06				CPI increase
578	IES	Arena Halls	Hourly Event - Off Season-Not for profit rate	2018	\$24.79	\$25.23				CPI increase
579	IES	Arena Halls	Hourly Event - Season Not for Profit rate	2018	\$14.81	\$15.08				CPI increase
580	IES	Arena Halls	Hourly Event Minor Off Season	2018	\$33.99	\$34.60				CPI increase
581	IES	Arena Halls	Hourly Event Minor Season	2018	\$20.01	\$20.37				CPI increase
582	IES	Arena Halls	Hourly Event Tilbury & Dresden	2018	\$58.72	\$59.78				CPI increase
583	IES	Arena Halls	Hourly Meeting - Off Season	2018	\$15.43	\$15.71				CPI increase
584	IES	Arena Halls	Hourly Meeting - Off Season Extra Fee	2018	\$33.99	\$34.60				CPI increase
585	IES	Arena Halls	Hourly Meeting - Season	2018	\$18.08	\$18.41				CPI increase
586	IES	Arena Halls	Hourly Minor Non Tourn. Tilbury/Dresden	2018	\$48.02	\$48.88				CPI increase
587	IES	Arena Halls	Lambton-Kent Memorial Hall Bar- Alcohol Drink/Beer	2018	\$3.20-\$5.10	\$3.26-\$5.19	\$791	\$791		CPI increase
588	IES	Arena Halls-x fees	Office Space per sq ft	2018	\$0.89	\$0.91				CPI increase
589	IES	Arena Halls-x fees	Bartender - Dresden Hall per person/hour	2018	\$15.59	\$15.59				Change- updated description to show it's charged hourly
590	IES	Arena Halls-x fees	Glasses 9/14 oz. - Dresden Hall	2018	\$0.16	\$0.16				
591	IES	Arena Halls-x fees	Mix/person - Dresden	2018	\$0.84	\$0.86				CPI increase
592	IES	Arena Halls-x fees	Setup/Cleanup Alcohol Arena Halls	2018	\$187.65	\$191.03				CPI increase
593	IES	Arena Halls-x fees	Setup/Cleanup Meetings Arena Halls	2018	\$43.03	\$43.80				CPI increase
594	IES	Arena Halls-x fees	Setup/Cleanup Non Alcohol Arena Halls	2018	\$96.19	\$97.92				CPI increase
595	IES	Arenas	Storage - per sq ft	2018	\$0.54	\$0.55				CPI increase
596	IES	Arenas	Arena Floor Daily	2018	\$764.39	\$778.15				CPI increase
597	IES	Arenas	Arena Floor Daily Minor	2018	\$619.50	\$630.65				CPI increase
598	IES	Arenas	Arena Floor Hourly Adult	2018	\$68.06	\$69.29				CPI increase
599	IES	Arenas	Arena Floor Hourly Adult Not For Profit	2018	\$40.84	\$41.57				CPI increase
600	IES	Arenas	Arena Floor Hourly Minor	2018	\$58.12	\$59.17				CPI increase
601	IES	Arenas	Arena Ice Minor - hour	2018	\$160.39	\$163.28	(\$19,915)	\$44,884	(\$64,799)	CPI increase 1.7% Jan-Aug; CPI increase 1.8% Sept-Dec; volume adjustment to reflect decreased hours booked at five arenas and increased

2019 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2018 Fees (excludes taxes)	Recommend 2019 Fees (excludes taxes)	Submitted 2019 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
602	IES	Arenas	Adult Skating - per session	2011	\$2.88	\$3.32				Change-comparable to other communities; round to nearest quarter after tax
603	IES	Arenas	Membership Skating - per person per session	2011	\$7.00	\$7.50				Change-comparable to other communities; round to nearest quarter after tax where applicable
604	IES	Arenas	Membership Skating - 1 Month	2008	\$28.00	\$30.00	\$1,705	\$1,705		Change- to reflect increase in single session fee 7.14%
605	IES	Arenas	Membership Skating - 3 Month	2008	\$80.00	\$85.50				Change- to reflect increase in single session fee 6.88%
606	IES	Arenas	Membership Skating - 6 Month	2008	\$160.00	\$171.00				Change- to reflect increase in single session fee 6.88%
607	IES	Arenas	Membership Skating - 6 Month Family	2008	\$320.00	\$342.00				Change- to reflect increase in single session fee 6.88%
608	IES	Arenas	School Hourly	2018	\$73.52	\$74.84				CPI increase
609	IES	Arenas	School Season Pass	2018	\$728.19	\$741.30				CPI increase
610	IES	Arenas	Shinny Hockey- per person/per session	2015	\$7.00	\$7.50				Change- comparable to other communities; round to nearest quarter after tax where applicable
611	IES	Arenas	Public Skating - per person - under 14 years	2008	\$3.00	\$3.25				Change- comparable to other communities
612	IES	Arenas	Public Skating - per person -15 years & up	2011	\$2.88	\$3.32				Change- comparable to other communities
613	IES	Arenas	Public Skating - per family	2015	\$7.08	\$7.52				Change- comparable to other communities; round to nearest quarter after tax
614	IES	Arenas	Sponsored public skating - one month (based on 4/month)	2015	\$450.00	\$474.30				Change- to reflect increase in single session fee
615	IES	Arenas	Sponsored public skating session	2013	\$150.00	\$158.10	\$1,728	\$1,728		Change- to reflect increase in single session fee 5.40%
616	IES	Arenas	Shinny Hockey/Stick and Puck - 1 Month	2008	\$28.00	\$30.00				Change- to reflect increase in single session fee 7.14%
617	IES	Arenas	Shinny Hockey/Stick and Puck - 3 Month	2008	\$80.00	\$85.50				Change- to reflect increase in single session fee 6.88%
618	IES	Arenas	Shinny Hockey/Stick and Puck - 6 Month	2008	\$160.00	\$171.00				Change- to reflect increase in single session fee 6.88%
619	IES	Arenas	Shinny Hockey/Stick and Puck - 6 Month Family	2008	\$320.00	\$342.00				Change- to reflect increase in single session fee 6.88%
620	IES	Arenas	Adult Skating - 1 Month	2008	\$12.00	\$13.28				Change- to reflect increase in single session fee 6.7%
621	IES	Arenas	Adult Skating - 3 Month	2008	\$35.00	\$37.85				Change- to reflect increase in single session fee 8.14%
622	IES	Arenas	Adult Skating - 6 Month	2008	\$68.50	\$75.70				Change- to reflect increase in single session fee 5.1%
623	IES	Arenas	Setup/Cleanup Arena Floor	2018	\$337.41	\$343.48				CPI increase
624	IES	Arenas	Tables/Chairs/ (stage if available) Arenas	2018	\$328.54	\$334.45				CPI increase
625	IES	Arenas	Arena Floor Daily Not For Profit	2018	\$458.65	\$466.90				CPI increase

2019 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2018 Fees (excludes taxes)	Recommend 2019 Fees (excludes taxes)	Submitted 2019 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
626	IES	Arenas	Arena Ice Non Prime - hour	2018	\$160.39	\$163.28				CPI increase
627	IES	Arenas	Arena Ice Prime - hour	2018	\$200.67	\$204.28				CPI increase
628	IES	Arenas-x fees	Dressing Room - Exclusive Use - per sq ft	2018	\$0.54	\$0.55				CPI increase
629	IES	Arenas-x fees	Skate sharpening - per pair-Tilbury & Wheatley	2018	\$5.61	\$5.71				CPI increase
630	IES	Bothwell Scout Hut	Bothwell Scout Hut - Event	2018	\$49.32	\$50.20	\$10	\$10		CPI increase
631	IES	Bothwell Scout Hut	Bothwell Scout Hut - Event - Not for profit rate	2018	\$29.57	\$30.10				CPI increase
632	IES	Bothwell Scout Hut	Bothwell Scout Hut - Mtg	2018	\$27.96	\$28.46				CPI increase
633	IES	Bothwell Scout Hut	Bothwell Scout Hut - Mtg - Not for profit rate	2018	\$16.79	\$17.09				CPI increase
634	IES	Bothwell Scout Hut	Optimist Yearly Fee	2018	\$306.81	\$312.33				CPI increase
635	IES	Brunner Centre	Brunner Centre - Hourly	2018	\$35.34	\$35.97	\$57	\$57		CPI increase
636	IES	Brunner Centre	Brunner Centre - Stag & Doe	2018	\$354.83	\$361.21				CPI increase
637	IES	Brunner Centre	Brunner Centre - Daily/Alcohol	2018	\$225.48	\$229.54				CPI increase
638	IES	Brunner Centre	Brunner Centre - Daily/Alcohol - Not for profit rate	2018	\$135.27	\$137.70				CPI increase
639	IES	Brunner Centre	Brunner Centre - Daily/No Alcohol	2018	\$150.81	\$153.52				CPI increase
640	IES	Brunner Centre	Brunner Centre - Daily/No Alcohol - Not for profit rate	2018	\$90.47	\$92.10				CPI increase
641	IES	Brunner Centre	Brunner Centre - Hourly - Not for profit rate	2018	\$21.20	\$21.58				CPI increase
642	IES	Brunner Centre	Garbage Removal - Brunner Centre	2018	\$74.31	\$75.65				CPI increase
643	IES	Clearville Pk	Clearville Park Shelter Full Day	2018	\$66.70	\$67.90	\$10	\$10		CPI increase
644	IES	Clearville Pk	Clearville Park Shelter Half Day	2018	\$33.36	\$33.96				New- fee was removed in error during 2018 budget process
645	IES	Clearville Pk	Clearville Seasonal Camping Large Lot	2018	\$1,553.05	\$1,581.00	\$3,542	\$3,542		CPI increase
646	IES	Clearville Pk	Daily Serviced Sites	2018	\$40.00	\$40.72				CPI increase
647	IES	Clearville Pk	Clearville boat/parking seasonal	2018	\$57.50	\$58.54				CPI increase
648	IES	Clearville Pk	Clearville Seasonal Camping Extra Large Lot	2018	\$1,804.70	\$1,837.18				CPI increase
649	IES	Clearville Pk	Clearville Seasonal Camping Regular Lot	2018	\$1,490.10	\$1,516.92				CPI increase
650	IES	Clearville Pk	Clearville Seasonal Semi-Serviced Lot	2018	\$1,301.35	\$1,324.77				CPI increase
651	IES	Clearville Pk	Clearville Seasonal Cottage	2018	\$989.55	\$1,007.36				CPI increase
652	IES	Clearville Pk	2nd Refrigerator - Clearville	2018	\$63.15	\$64.29				CPI increase



2019 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2018 Fees (excludes taxes)	Recommend 2019 Fees (excludes taxes)	Submitted 2019 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
653	IES	Clearville Pk	Air Conditioning - Clearville	2018	\$63.15	\$64.29				CPI increase
654	IES	Clearville Pk	Electric Golf Cart	2018	\$62.10	\$63.22				CPI increase
655	IES	Clearville Pk	Daily Semi-Serviced Sites	2018	\$37.35	\$38.02	\$330	\$330		CPI increase
656	IES	Clearville Pk	Daily Unserviced Sites	2018	\$34.90	\$35.53				CPI increase
657	IES	Clearville Pk	Weekly Serviced Sites	2018	\$173.30	\$176.42				CPI increase
658	IES	Clearville Pk	Weekly Semi-Serviced Sites	2018	\$165.60	\$168.58				CPI increase
659	IES	Clearville Pk	Weekly Unserviced Sites	2018	\$150.25	\$152.95				CPI increase
660	IES	Clearville Pk	Monthly Serviced Sites	2018	\$513.40	\$522.64				CPI increase
661	IES	Clearville Pk	Monthly Semi-Serviced Sites	2018	\$490.25	\$499.07				CPI increase
662	IES	Clearville Pk	Monthly Unserviced Sites	2018	\$444.05	\$452.04				CPI increase
663	IES	Ridgetown Youth Centre	Ridgetown Youth Centre - Hourly	2018	\$35.34	\$35.97				CPI increase
664	IES	Ridgetown Youth Centre	Ridgetown Youth Centre - Stag & Doe -per day	2018	\$354.83	\$361.21				CPI increase
665	IES	Ridgetown Youth Centre	Ridgetown Youth Centre Daily	2018	\$150.81	\$153.52				CPI increase
666	IES	Ridgetown Youth Centre	Ridgetown Youth Centre Daily - Not for profit rate	2018	\$90.47	\$92.10				CPI increase
667	IES	Ridgetown Youth Centre	Ridgetown Youth Centre Daily - Alcohol	2018	\$225.48	\$229.54				CPI increase
668	IES	Ridgetown Youth Centre	Ridgetown Youth Centre Daily - Alcohol - Not for profit rate	2018	\$135.27	\$137.70				CPI increase
669	IES	Ridgetown Youth Centre	Ridgetown Youth Centre - Hourly - Not for profit rate	2018	\$21.20	\$21.58				CPI increase
670	IES	Shelters	Ferguson Park Shelter - Thamesville-daily	2018	\$28.25	\$28.76	\$8	\$8		CPI increase
671	IES	Shelters	McGregor/Kinsmen Shelter - Blenheim-daily	2018	\$28.25	\$28.76	\$7	\$7		CPI increase
672	IES	Shelters	Victoria Park Shelter - Bothwell - daily	2018	\$28.25	\$28.76	\$1	\$1		CPI increase
673	IES	Shelters	McVean Park Shelters - Dresden - daily	2018	\$28.25	\$28.76	\$4	\$4		CPI increase
674	IES	Shelters	Laverne Kelly Shelter - Erieau - daily	2018	\$28.25	\$28.76	\$9	\$9		CPI increase
675	IES	Shelters	Watson Park Shelter - Ridgetown- daily	2018	\$28.25	\$28.76				CPI increase
676	IES	Shelters	Tilbury Memorial Park Shelter - daily	2018	\$75.60	\$76.96	\$8	\$8		CPI increase
677	IES	Sportsfield	Cricket - daily	2018	\$73.00	\$74.31				CPI increase
678	IES	Sportsfield	Field Lacrosse - 2 hrs	2018	\$36.80	\$37.46				CPI increase

2019 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2018 Fees (excludes taxes)	Recommend 2019 Fees (excludes taxes)	Submitted 2019 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
679	IES	Sportsfield	Ball Diamond - Adult Seasonal - per 2 hrs	2018	\$36.80	\$37.46	\$4,045	\$671	\$3,374	CPI increase 1.8%; volume increase to reflect increased seasonal use of ball diamonds in Blenheim
680	IES	Sportsfield	Sport Field Minor Game - Baseball, soccer, lacrosse and football/per-game-registrant	2018	\$10.15	\$10.33				CPI increase
681	IES	Sportsfield	Ball Diamond Tournament Blenheim - per game	2018	\$8.75	\$8.91				CPI increase
682	IES	Sportsfield	Ball Diamond Tournament Wallaceburg-per event	2018	\$213.00	\$216.83				CPI increase
683	IES	Sportsfield	Soccer - Adult - 2hrs	2018	\$36.80	\$37.46	(\$4,860)	\$128	(\$4,988)	CPI increase 1.8%; volume adjustment to reflect decreased seasonal use at Blenheim and Wallaceburg soccer fields
684	IES	Sportsfield	Ball Diamond Tournament Wheatley - 3 days	2018	\$719.00	\$731.94				CPI increase
685	IES	Sportsfield	Ball Diamond Tournament Ridgetown - 2 days	2018	\$493.00	\$501.87				CPI increase
686	IES	Sportsfield	Ball Diamond Tournament Ridgetown - 1 day	2018	\$211.50	\$215.31				CPI increase
687	IES	Sportsfield	Baseball Light Charge - Blenheim - Tournament	2018	\$32.25	\$32.83				CPI increase
688	IES	Sportsfield	Baseball Cleanup - Blenheim - Tournament	2018	\$467.00	\$475.41				CPI increase
689	IES	Sportsfield	Ball Diamond Tournament Bothwell	2018	\$70.00	\$71.26				CPI increase
690	IES	Sportsfield	Ball Diamond Tournament Ridgetown- 3 days	2018	\$565.75	\$575.93				CPI increase
691	IES	Sportsfield	Ball Diamond Tournament Tilbury - per diamond/per day	2018	\$40.40	\$41.13				CPI increase
692	IES	Sportsfield	Ball Diamond Tournament Wheatley - 1 day	2018	\$241.00	\$245.34				CPI increase
693	IES	Applications	Per Event	2018	\$100.00	\$0.00	(\$18,600)		(\$18,600)	Per Amended Fees by-law May 7, 2018
694	IES	Applications	Per Late Applicatoin	2018	\$150.00	\$150.00				Although cancelled per Amended Fees by-law May 7, 2018 administration requesting to re-implementation
695	IES	Buildings	Cklearning Room 218 per day	2016	\$132.60	\$132.60				
696	IES	Buildings	Cklearning Room 224 per day	2016	\$81.60	\$81.60				
697	IES	Buildings	Cklearning Room 227 per day	2016	\$81.60	\$81.60				
698	IES	Buildings	Cklearning Room 216 per day	2016	\$66.30	\$66.30				
699	IES	Buildings	Cklearning Room 225 per day	2016	\$153.00	\$153.00				
700	IES	Buildings	Cklearning Room 230 per day	2016	\$204.00	\$204.00				
701	IES	Buildings	Hall rental per event	2016	\$63.24	\$63.24				
702	IES	Clerk/Adm	Administrative costs per property - maintenance	2016	\$20.00	\$20.36	\$10,000		\$10,000	CPI increase

2019 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2018 Fees (excludes taxes)	Recommend 2019 Fees (excludes taxes)	Submitted 2019 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
703	IES	Clerk/Adm	Administrative costs per property - Pump Maintenance	2016	\$14.00	\$14.25				CPI increase
704	IES	Clerk/Adm	Administrative costs per property - capital	2016	\$32.00	\$32.58				CPI increase
705	IES	Clerk/Adm	Drainage apportionment fees	2016	\$100.00	\$100.00				
706	IES	Superintendent	Tile Inspection Fees - per application	2016	\$270.00	\$270.00				
707	IES	Compost depots	Leaf & yard waste per m3 (contractors)/municipal Dept.'s	2008	\$30.00	\$30.00				
708	IES	Recycling	Toter cart rentals - each	1998	\$75.00	\$75.00				
709	IES	Tfr stations	Non recyclable waste over 1/2 m3 - per m3	2008	\$40.00	\$40.00				
710	IES	Tfr stations	CFC removal per unit	2003	\$20.00	\$20.00				
711	IES	Tfr stations	Waste oil > 20 litres per day - per litre	2003	\$0.10	\$0.10				
712	IES	Tfr stations	Tire disposal > 4 - per tire	2003	\$5.00	\$5.00				
713	IES	Tfr stations	Bldg material (less than 200 kg)	2008	\$20.00	\$20.00				
714	IES	Tfr stations	Bldg material (over 200 kg)	2016	\$102.00	\$102.00				
715	IES	Gen & Adm	Misc rev - large street or community maps	2006	\$26.00	\$26.47				CPI increase
716	IES	Gen & Adm	Misc rev - small street maps	2004	\$5.00	\$5.09				CPI increase
717	IES	Gen & Adm	Misc rev - digital mapping-OBM sheet/sq km	2006	\$410.00	\$417.38				CPI increase
718	IES	Gen & Adm	Misc rev - Plotted maps	2006	\$26.00	\$26.47				CPI increase
719	IES	Gen & Adm	Misc rev - radius maps	2006	\$154.00	\$156.77				CPI increase
720	IES	Gen & Adm	Misc rev - municipal address mapping /hr	2006	\$57.00	\$58.03				CPI increase
721	IES	Conventional	Adults - cash fares & cheques	2017	\$2.25	\$2.29				CPI increase
722	IES	Conventional	Cash Pass	2016	\$20.00	\$20.36				CPI increase
723	IES	Conventional	Seniors	2017	\$2.25	\$2.50	\$11,493		\$11,493	CHANGE Transit fee step increase approved by Council Feb. 8/16
724	IES	Conventional	Students (school days only)	2017	\$2.25	\$2.50				CHANGE Transit fee step increase approved by Council Feb. 8/16
725	IES	Conventional	Children (under 12)	2017	\$2.25	\$2.50				CHANGE Transit fee step increase approved by Council Feb. 8/16
726	IES	Conventional	Monthly Pass - Adult - NEW	2017	\$70.00	\$75.00	\$3,295		\$3,295	CHANGE Transit fee step increase approved by Council Feb. 8/16
727	IES	Conventional	Monthly Pass - Student - NEW	2017	\$55.00	\$60.00				CHANGE Transit fee step increase approved by Council Feb. 8/16
728	IES	Conventional	Monthly Pass - Senior - NEW	2017	\$55.00	\$60.00				CHANGE Transit fee step increase approved by Council Feb. 8/16
729	IES	Conventional	Affordable Pass - NEW	2016	\$40.00	\$40.72				CPI increase
730	IES	Conventional	St. Clair College students per semester	2004	\$120.00	\$122.16				CPI increase
731	IES	Handi-cap	User fee per ride	1998	\$3.00	\$3.05				CPI increase
732	IES	Handi-cap	Multi-ride	2008	\$60-\$90	\$60-\$90				
733	IES	Interurban	Adult (SEASONAL)	2009	\$5.00	\$5.09				CPI increase

2019 Comprehensive User Fee/Deposits Review				Year of Last Fee Change	2018 Fees (excludes taxes)	Recommend 2019 Fees (excludes taxes)	Submitted 2019 Supp Budget Total (Base)	Request Revenue Increase (Decrease)		Dept Comments
Item #	Dept	Cost Centre	Issue					Fee Related Budget Change (Base)	Volume Related Budget Change (Base)	
734	IES	Interurban	Students (school days only) (SEASONAL)	2009	\$4.50	\$4.58				CPI increase
735	IES	Interurban	Children (under 5) (SEASONAL)	2009	\$2.50	\$2.55				CPI increase
736	IES	Interurban	Seniors (SEASONAL)	2009	\$4.50	\$4.58				CPI increase
737	IES	Interurban	Adult (SEASONAL) MULTI-RIDE	2009	\$100.00	\$101.80				CPI increase
738	IES	Interurban	Student (SEASONAL) MULTI-RIDE	2009	\$90.00	\$91.62				CPI increase
739	IES	Interurban	Senior (SEASONAL) MULTI-RIDE	2009	\$90.00	\$91.62				CPI increase
740	IES	Senior	Seniors - Annual Transit Pass	2018	\$210.00	\$0.00	(\$12,240)		(\$12,240)	CHANGE Senior Annual Pass to be discontinued in 2019. Notice of Motion currently in place to be discussed during 2019 budget deliberations to continue program
741	IES	Airport	Hangar rental	2018	\$62.75	\$63.88				CPI increase
742	IES	Airport	Tiedowns	2018	\$7.90	\$8.04				CPI increase
743	IES	Fines	Expired Meter	2005	\$10.00	\$10.18				CPI increase
744	IES	Fines	No Parking or parking longer than permitted-per former community's bylaw	2005	\$15.00	\$15.27				CPI increase
745	IES	Fines	Other No Parking offences-per former community's bylaws	1998	\$15.00	\$15.27				CPI increase
746	IES	Fines	No Stopping offences-per former community's bylaw	1998	\$25.00	\$25.45				CPI increase
747	IES	Fines	Fire Route parking offences-per former community's bylaw	2005	\$75.00	\$76.35				CPI increase
748	IES	Fines	Handicap space parking offences-per former community's bylaw	2005	\$300.00	\$305.40				CPI increase
749	IES	Permits	Chatham Parking Lot #13 per year	2005	\$120.00	\$122.16				CPI increase
750	IES	Permits	Chatham Parking meters - per hr	2013	\$1.00	\$1.02				CPI increase
751	IES	Permits	Chatham Parking lots 5,6,7,8,9,11 & 13 per month	2013	\$30.00	\$30.54				CPI increase
752	IES	Permits	Wallaceburg Parking lots C, D, E, F, K, & O per month	2013	\$20.00	\$20.36				CPI increase
753	IES	Moving permits	Class I - single trip fee	2018	\$57.95	\$58.99				CPI increase
754	IES	Moving permits	Class I - Annual permit fee	2018	\$86.45	\$88.01				CPI increase
755	IES	Moving permits	Class II - single trip fee	2018	\$156.60	\$159.42				CPI increase
756	IES	Moving permits	Building single trip fee	2018	\$259.35	\$264.02				CPI increase
757	IES	Berm Removal	Spoil sale per single axle truck load	2018	\$31.65	\$31.65				
758	IES	Berm Removal	Spoil sale per tandem axle truck load	2018	\$42.20	\$42.20				
759	IES	Roadway Maint	Encroachment permit	2018	\$150.50	\$153.21				CPI increase
760	IES	Roadway Maint	Entrance Permit	2018	\$150.50	\$153.21				CPI increase
761	IES	Roadway Maint	Curb Cut Permit	2018	\$150.50	\$153.21				CPI increase
762	IES	Roadway Maint	Enclosure Permit	2018	\$150.50	\$153.21				CPI increase
763	IES	Weed control	Contractor's bill plus admin	2018	\$94.95	\$96.66				CPI increase
764	POL	Alarm	alarm & report fees - per 3 yrs term	2000	\$36.00	\$36.00				
765	POL	Civilian	Ser rec fees - criminal checks for employment	2015	\$35.00	\$35.00				

<b>2019 Comprehensive User Fee/Deposits Review</b>				<b>Year of Last Fee Change</b>	<b>2018 Fees (excludes taxes)</b>	<b>Recommend 2019 Fees (excludes taxes)</b>	<b>Submitted 2019 Supp Budget Total (Base)</b>	<b>Request Revenue Increase (Decrease)</b>		<b>Dept Comments</b>
<b>Item #</b>	<b>Dept</b>	<b>Cost Centre</b>	<b>Issue</b>					<b>Fee Related Budget Change (Base)</b>	<b>Volume Related Budget Change (Base)</b>	
766	POL	Civilian	Ser rec fees - criminal checks for volunteers	2015	\$15.00	\$15.00				
							\$96,280	\$112,849	(\$16,569)	