

Supplementary Budget – Briefing Note

2019 Budget

One page brief per request

Briefing Note required for:

- items >\$50,000
- changes in FTE
- Corporate Strategic Initiatives

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
CAO/Mayor	Mayor	11950	61031 Membership/Affiliation Fees	B	\$14,000	

Background:

Several corporate Membership/Affiliation fees are included in the budgets for the Mayor and the CAO business units; The \$14,000 increase in budget reflects the actual costs of the fees paid in 2018 for the following organizations.

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| 1. Federation of Canadian Municipalities (FCM) | \$ 18,084 |
| 2. FCM Special advocacy fund | \$7,125 |
| 3. Association of Municipalities of Ontario (AMO) | \$ 14,391 |
| 4. Large Urban Mayors Caucus of Ontario (LUMCO),
AND Emergency Services Steering Committee | \$ 6,500 |
| 5. Mayors and Regional Chairs of Ontario (MARCO)
AND RSTCAO | \$ 750 |
| 6. Ontario Municipal Administrators Association (OMAA) | \$ 565 |
| 7. Western Ontario Wardens Caucus (WOWC) | \$ 5,000 |

Comment:

Note that the fees are subject to an annual inflation rate.