

## Supplementary Budget – Briefing Note

## 2019 Budget

One page brief per request

**Briefing Note required for:**

- items >\$50,000
- changes in FTE
- Corporate Strategic Initiatives

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
CHS	Riverview Gardens	Revenue	2018-2019 annualized revenue increase	B	(242,495)	

**Background:**

-Briefly provide why this is a request  
(eg. Based on 3 year history)

2018-2019 Revenue increases not targeted for specific programs:

Nursing & Personal Care (20,249)  
 Programs & Support Services (13,392)  
 Other Accommodations (31,191)  
 Basic Accommodations (62,663)  
 Private Accommodations (40,000)  
 Semi-Private Accommodations (75,000)

TOTAL = (242,495)

**Comment:**

In 2018, the Ministry of Health and Long Term Care provided increases in per diem funding in all envelopes. The above funding now forms part of the base MOH/LTC funding beginning in 2018, this entry will annualize the increase in the base budget.