

Supplementary Budget – Briefing Note

2019 Budget

One page brief per request

Briefing Note required for:

- items >\$50,000
- changes in FTE
- Corporate Strategic Initiatives

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
CHS	Public Health		Base budget increase to 75/25 mandatory programs	B	(113,000)	0

Background:

In May 2018, The Ministry of Health and Long Term Care provided notice to CKPHU that it would be providing Chatham-Kent Public Health Unit (CKPHU) with a base budget increase of \$113,000 to its mandatory 75/25 budget. This announcement occurred after the approval of the municipal budget.

Comment:

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