

Supplementary Budget – Briefing Note

2019 Budget

One page brief per request

Briefing Note required for:

- items >\$50,000
- changes in FTE
- Corporate Strategic Initiatives

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
CD	FES	14262	Amortization of 3 Power lifts	B	\$8,161	n/a
CD	FES	14258	50% Subsidy on 3 Power Lifts Amortization	B	<u>(\$4,080)</u>	n/a
			Total	B	\$4,081	
CD	FES	14269	3 powerlifts for 2019 Ambulance replacement vehicles	S	\$81,606]	n/a
CD	FES	14258	Funding for powerlifts from the Ambulance General Reserve	S	<u>(\$81,606)</u>	n/a
			Total		0	

Background:

Ranking A2a

Council approved the report of April 7, 2015 “Purchase of Powered Ambulance Cots” standardizing the ambulance fleet equipment on Stryker Powered ambulance stretcher and power lift devices. This supplemental budget ask will complete the transition to power load and cots in the EMS ambulance fleet.

Comment:

With the purchase of these power load systems the EMS fleet will now be fully funded for life cycle. Power lift systems for the ambulances have been phased in as they reached end of life.