

## Supplementary Budget – Briefing Note

## 2019 Budget

One page brief per request

**Briefing Note required for:**

- items >\$50,000
- changes in FTE
- Corporate Strategic Initiatives

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
CD	Legal Services	Provincial Offences Court	Increase Municipal Prosecutor from two days to three days per week as a result of the Ministry of the Attorney General downloading the prosecution of the Part III matters to the municipalities. (Grade 9.6) (Gross \$20,804.00). Offset by saving of Crown Prosecutor fees.	B	\$7,524	0.18

**Background:**

The Ministry of the Attorney General is in the process of downloading the prosecution of Part III matters to the Municipal Prosecutor from the Provincial Crown. Some Courts have already completed the transition. Chatham-Kent has commenced training with the local Crown's office and is anticipating the Part III prosecutions will be transitioned by the end of 2018. In order to effectively manage the additional case load it is necessary to have the Municipal Prosecutor work one additional day per week of \$20,804 including labour burden. This will be partially funded by the removal of the costs paid to the Province for Crown Prosecution time (\$12,280) and reduction of supplies (\$1,000).

**Comment:**