

Supplementary Budget – Briefing Note

2019 Budget

One page brief per request

Briefing Note required for:

- items >\$50,000
- changes in FTE
- Corporate Strategic Initiatives

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
CD	Legal Services	Provincial Offences Court	Provincial Offences Revenue (Gross \$75,000.00)	B	(\$60,750)	0

Background:

An increase to base revenue must also include an expense for Victim Fine Surcharge. The Provincial Offences Act requires that a surcharge is levied on all fines imposed for convictions under Part I and Part III of the Provincial Offences Act. The amount varies depending upon the amount of the fine up to a maximum of 25% of the actual fine for those over \$1000. Given the range and the inability to predict the amount of fines per year, a conservative figure of 19% was used.

The POC revenue is increased by (\$75,000) however this is offset by a victim surcharge of \$14,250.

Comment: