

2019 BUDGET REQUESTS - Items Not Recommended

ITEM #	EMT RANK	EMT B/S/I	DEPT	DIVISION	BUSINESS UNIT	AMOUNT	GROUP NO Tab 9a)	BRIEF NOTE Tab 9b)	FTE	DESCRIPTION	CKPLAN 2035
206	C	B	CD	Economic Development Services	Business Retention & Expansion	10,000		BR206	0.00	Purchase of Contact Management System for consistent file communication and information retention - currently no central file for contact and communication information	Economy
207	C	B	CDF	Fire and Emergency Services	Fire Services	20,000		BR207	0.00	Mobile Data Terminal CAD integration - software maintenance, licensing and support. Related item #208 Tab 8 <S>	Health
208	C	S	CDF	Fire and Emergency Services	Fire Services	80,000		BR207	0.00	Mobile Data Terminal CAD integration - purchase software. Related item #207 Tab 8 	Health
209	C	S	FBIS	Information Technology Services	ITS Corporate Programs	174,041	FBIS015	BR209	2.00	IT Technical Trainer - Hiring 1 FTE (Grade 5.6 MAG) position for 2 yr. project.	Economy
210	C	B	IES	Engineering, Transportation Services	Transit	12,240			0.00	Projected revenue loss if Annual Senior Bus Pass is continued in 2019 Related item #211 Tab 8 <S>	People
211	C	S	IES	Engineering, Transportation Services	Transit	765			0.00	Programming Costs if Annual Senior Bus Pass is continued in 2019 Related item #210 Tab 8 	People
						297,046			2.00		