

2019 BUDGET REQUESTS - Council Motions

Tab 5b)

ITEM #	EMT RANK	EMT B/S/I	DEPT	DIVISION	BUSINESS UNIT	AMOUNT	GROUP NO Tab 9a)	BRIEF NOTE Tab 9b)	FTE	DESCRIPTION	CKPLAN 2035
212			NON	Grants and Requisitions	Community Partnership Funding Annual	338,000		BR160	0.00	Increase to Community Partnership Fund (CPF) grants. Mayor Canniff has requested the combined amount be increased to \$400,000. <b>Related Items #160 and #161 Tab 6 &lt;B&gt;</b>	
213			CHS	Community Attraction and Leisure Services	Recreation and Culture Services	13,000			0.00	Fund the operation of summer camps in Tilbury (Net \$6,500), Bothwell (Net \$6,500), and other rural communities	
214			CHS	Public Health	CK Medical Recruitment Division	100,000			0.00	Reinstate Primary Care Practitioner and retention program funding	
						<b>451,000</b>			<b>0.00</b>		