

**2019 BUDGET REQUESTS - Infrastructure Lifecycle Strategy**

**Tab 4**

ITEM #	EMT RANK	EMT B/S/I	DEPT	DIVISION	BUSINESS UNIT	AMOUNT	GROUP NO Tab 9a)	BRIEF NOTE Tab 9b)	FTE	DESCRIPTION	CKPLAN 2035
1	A1	B	NON	Public Works	Public Works	(1,833,976)			0.00	2019 Ontario Community Infrastructure Fund (OCIF) increase for Paved Roads	Economy
2	A1	B	NON	Public Works	Public Works	327,650			0.00	2019 Federal Gas Tax decrease - 75% Bridges	Economy
3	A1	B	NON	Public Works	Public Works	109,217			0.00	2019 Federal Gas Tax decrease - 25% Paved Roads	Economy
4	A3	B	NON	Capital - Admin	Capital - Administration	1,499,000			0.00	Corporate provision for Lifecycle Asset Management Plan @ 1.0% tax impact	Economy
5	A3	B	NON	Public Works	Public Works	550,000			0.00	Increase base requirement for Lifecycle Bridges (yr. 3 of 3)	Economy
						<b>651,891</b>			<b>0.00</b>		