

## SUPPLEMENTARY BUDGET CRITERIA

### A – must do

1. Net revenue generating
2. a) Legislated /contractual  
b) Council Mandated
3. Required base budget adjustment (including inflation)

## B – should do

1. Critical Investment:
  - Municipal Infrastructure/Council Strategic Directions
2. Community growth
3. Cost avoidance / payback / legal issues
4. Responsive to a wide community / corporate need for new service levels

## C – nice to do

- Not critical
- Added value
- Responsive to a narrower need

## D - defer

- Not necessary this year

## E – other funds available

- Item recommended but through use of existing or alternative funding
- Efficiency matters (less than 1 year pay back)

## T – new area rated services

- Item recommended but not through general tax rate